

Exhibit "B"

ORDINANCE NO. 391

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
ENDING FEBRUARY 28, 1990.

BE IT ORDAINED BY THE COVERNING BODY OF THE TOWN OF MILLS, WYOMING:

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1989, and ending February 28, 1990.

APPROPRIATIONS FOR 1989-90

Water	46,858.00
Streets.....	66,495.00
Police Department.....	219,812.00
Sanitation Department.....	60,150.00
Sewer Department.....	30,438.00
Fire Department.....	33,910.00
Government Administration..	90,193.00
Municipal Buildings.....	27,000.00
Insurance.....	58,000.00
Animal Control.....	15,000.00
Planning & Zoning.....	17,000.00
Parks & Recreation.....	12,000.00
Shop.....	38,560.00
Meeting & Travel.....	750.00
Engineering, Misc.....	3,000.00
Metro Sewer.....	60,000.00
Water JPB.....	91,000.00
JPB Bonds & Interest.....	134,770.00
Emergency Preparedness.....	1,500.00
Contingency Fund.....	44,574.00
General.....	20,000.00
Storm Drain.....	730,508.00
Library.....	1,974.00
Kiskis Storm Drain-streets.	341,000.00
Mosquito Control.....	2,300.00
CATC.....	2,000.00
Meals on Wheels.....	1,000.00
Self Help.....	500.00
Senior Citizens Center.....	1,000.00
Pendell Water Line.....	112,000.00
Community Development Block Grant.....	149,000.00
State Historic Preservation Grant.....	<u>2,000.00</u>

Total Budget \$ 2,414,292.00

ESTIMATED REVENUE FOR 1989-1990 FISCAL YEAR. (AS AMENDED)

Bank Balance March 1, 1989.....	\$450,000.00
Hall Rent.....	4,000.00
Town Licenses.....	28,975.00
Police Fines.....	57,000.00
Water Department.....	97,260.00
Sewer Department.....	79,000.00
Sanitation Department.....	52,000.00
Building Permits.....	300.00
Gasoline Tax.....	31,700.00
Sales Tax.....	464,990.00
Cigarette Tax.....	16,000.00
Personal & Property Tax.....	50,000.00
Interest.....	38,670.00
Miscellaneous.....	10,000.00
Mineral Royalties.....	70,000.00
Farm Loan Board Grant Storm Drain - Streets.....	365,254.00
Farm Loan Board Grant Kiskis Storm Drain.....	210,300.00
Special payment from State not on last budget...	60,880.00
Severance Tax.....	52,350.00
Sale of Fire Truck.....	12,500.00
Additional Revenue provided by Legislature.....	79,213.00
Farm Loan Grant for Pendell Water Line.....	32,400.00
Community Development Block Grant.....	149,000.00
State Historic Preservation Grant.....	2,000.00

Total \$2,414,292.00