

ORDINANCE NO. 392

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR  
ENDING FEBRUARY 28, 1991.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1990, and ending February 28, 1991.

APPROPRIATIONS FOR 1990-91

Water Department .....	\$52,169.00
Street Department.....	141,858.00
Police Department.....	240,542.00
Sanitation Department.....	106,213.00
Sewer Department.....	33,869.00
Fire Department.....	45,745.00
Gov't. Administration.....	94,745.00
Municipal Buildings.....	27,000.00
Insurance.....	58,000.00
Metro Animal Control.....	15,000.00
Planning & Zoning.....	18,000.00
Parks & Recreation.....	12,000.00
Shop.....	44,228.00
Meeting & Travel.....	750.00
Engineering, Misc.....	3,000.00
Metro Sewer.....	45,000.00
Water JPB.....	85,000.00
JPB Bonds & Interest.....	121,675.00
Emergency Management.....	2,250.00
Contingency Fund.....	33,000.00
General Fund.....	48,727.00
Library.....	2,544.00
Storm Drain.....	100,000.00
Kiskis Storm Drain-streets.....	420,600.00
Pendell Blvd. Highway Dept.....	76,547.00
Mosquito Control.....	400.00
Pendell Water Line.....	10,000.00
Self Help.....	500.00
CATC.....	2,000.00
Senior Citizens.....	5,000.00
Meals on Wheels.....	1,000.00
Block Grants.....	150,000.00
Historic Preservation.....	<u>3,000.00</u>
Total Budget	\$2,000,362.00

PASSED ON FIRST READING 17th DAY OF January, 1990.

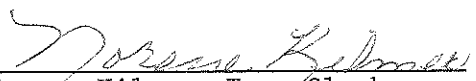
PASSED ON SECOND READING 22nd DAY OF January, 1990.

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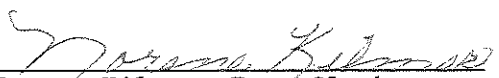
PASSED ON THIRD AND FINAL READING Seventh, DAY OF February, 1990.

Signed   
Alan L. Sword, Mayor

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance NO. 392, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1991. Passed on third reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held at the Council Chambers on the 7th day of February, 1990.

Signed   
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 392, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law; that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the 23rd day of February, 1990.

Signed   
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 1990-91

Bank Balance.....	\$450,000.00
Hall Rent.....	3,950.00
Town Licenses.....	29,612.00
Police Fines.....	40,000.00
Water Dept.....	95,000.00
Sewer Dept.....	81,700.00
Sanitation Dept.....	56,000.00
Building Permits.....	500.00
Gasoline Tax.....	30,000.00
Sales Tax.....	464,400.00
Cigarette Tax.....	11,600.00
Personal & Property Tax.....	50,000.00
Interest.....	13,700.00
Miscellaneous.....	10,000.00
Mineral Royalty.....	86,167.00
Severance Tax.....	90,000.00
911 Funds.....	11,160.00
Farm Loan Board, Pendell.....	39,273.00
Historical Preservation.....	3,000.00
Block Grants.....	150,000.00
Farm Loan Board Grant-Kiskis	210,300.00
Farm Loan Board Grant Bal. from Storm Drain.....	50,000.00
Sale of Used Equipment	<u>24,000.00</u>
Total	\$2,000,362.00