

ORDINANCE NO. 396

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR  
ENDING FEBRUARY 29, 1992.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

Section 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1991, and ending February 29, 1992.

APPROPRIATIONS FOR 1991-92

Water Department.....	50,544.00
Street Department.....	135,903.00
Police Department.....	258,435.00
Sanitation Department.....	68,639.00
Sewer Department.....	32,834.00
Fire Department.....	42,639.00
Government Administration.....	100,831.00
Municipal Buildings.....	43,000.00
Insurance.....	58,000.00
Metro Animal Control.....	15,000.00
Planning & Zoning.....	18,000.00
Parks & Recreation.....	16,000.00
Shop.....	124,214.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	3,000.00
Metro Sewer.....	45,000.00
Water JPB.....	85,000.00
JPB Bonds & Interest.....	123,270.00
Emergency Preparedness.....	2,500.00
Contingency Fund.....	29,500.00
General.....	40,000.00
Library.....	2,500.00
Storm Drain.....	250,000.00
Pendell Blvd. (Hwy. Dept.).....	105,000.00
Sewer Line for Excal Way.....	37,000.00
Equipment Purchase.....	90,000.00
Centennial Commission.....	500.00
Self Help.....	750.00
CATC.....	3,492.00
Senior Citizens.....	5,000.00
Meals on Wheels.....	<u>1,500.00</u>

Total Budget \$ 1,790,051.00

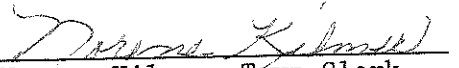
PASSED ON FIRST READING 15th day of January, 1991.  
PASSED ON SECOND READING 22nd DAY OF January, 1991.  
PASSED ON THIRD READING 6 DAY OF February, 1991.

Signed:

  
Alan L. Sword, Mayor

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 396, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 29, 1992. Passed on third reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held at the Council Chambers on the 6th day of February, 1991.

Signed:

  
Norene Kilmer, Town Clerk

I, Regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 396, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law; that it took effect and became in force as a legal Ordinance on the 1 day of March, 1991.

Signed:

  
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR 1991-92 FISCAL YEAR:

Bank Balance.....	\$382,000.00
Hall Rent.....	3,200.00
Town Licenses.....	29,000.00
Police Fines.....	35,000.00
Water Dept.....	95,000.00
Sewer Dept.....	78,000.00
Sanitation Dept.....	54,201.00
Building Permits.....	1,500.00
Gasoline Tax.....	28,500.00
Sales Tax .....	529,000.00
Cigarette Tax.....	16,300.00
Personal & Property Tax.....	45,000.00
Interest.....	47,000.00
Miscellaneous.....	10,000.00
Mineral Royalty.....	96,000.00
Severance Tax.....	120,000.00
Farm Loan Board, Pendell Reconstruction	52,500.00
Farm Loan Board, Storm Drain.	125,000.00
911 Funds.....	3,600.00
Farm Loan Board, sewer.....	37,000.00
Park Savings Fund.....	1,750.00
Centennial Commission.....	<u>500.00</u>

Total 1,790,051.00