

ORDINANCE NO. 409

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
ENDING FEBRUARY 28, 1994.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

Section 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1993, and ending February 28, 1994.

APPROPRIATIONS FOR 1993-94

Water Department	70,303.00
Street Department.....	82,249.00
Police Department.....	244,933.00
Sanitation Department.....	64,040.00
Sewer Department.....	36,103.00
Fire Department.....	38,684.00
Government Administration.....	104,390.00
Municipal Buildings.....	20,000.00
Insurance.....	60,000.00
Metro Animal Control.....	15,000.00
Planning & Zoning.....	28,085.00
Parks & Recreation.....	12,630.00
Shop.....	57,394.00
Meeting & Travel.....	1,500.00
Engineering, Misc.....	6,000.00
Metro Sewer.....	50,000.00
Water JPB.....	85,000.00
JPB Bonds & Interest.....	353,650.00
Emergency Preparedness.....	4,000.00
Contingency Fund.....	25,000.00
General.....	25,000.00
Library.....	2,500.00
Storm Drain.....	311,000.00
Property Acquisition.....	20,000.00
Pendell Blvd. (Highway Dept.).....	96,048.00
Self Help.....	750.00
CATC.....	3,500.00
Senior Citizens.....	3,000.00
Meals on Wheels.....	<u>1,500.00</u>
Total Budget	\$1,822,259.00

PASSED ON FIRST READING 12 DAY OF January, 1993.

PASSED ON SECOND READING 21 DAY OF January, 1993.

PASSED ON THIRD AND FINAL READING 3 DAY OF February, 1993.

Signed:

Alan L. Sword
Alan L. Sword, Mayor

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 409, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1994. Passed on third and final reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 3rd day of February, 1993.

Signed:

Norene Kilmer
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 409, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law; that it took effect and became in force as a legal Ordinance on the 1 day of March, 1993.

Signed:

Norene Kilmer
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR THE FISCAL YEAR 1993-94

Hall Rent.....	3,600.00	
Town Licenses.....	35,532.00	
Police Fines.....	25,000.00	
Water Department.....	90,600.00	
Sewer Department.....	80,470.00	
Sanitation Department.....	54,808.00	
Building Permits.....	700.00	
Gasoline Tax.....	29,163.00	
Sales Tax.....	463,000.00	
Cigarette Tax.....	25,500.00	
Personal & Property Tax.....	35,000.00	
Interest.....	29,500.00	
Miscellaneous.....	15,000.00	
Mineral Royalties.....	76,700.00	
Severance Tax.....	84,400.00	
FLB Grant.....	48,024.00	(Pendell Construction)
FLB Grant.....	155,590.00	(Storm Drain)
Reserve Fund Water Bonds.....	170,711.00	
Bank Balance February 28.....	250,000.00	
Land Acquisition Fund.....	20,000.00	
SHPO Grants.....	7,585.00	
Inspection fee (Grant for Steve)	2,500.00	
911 Income.....	2,876.00	
FLB Grant (ext. of sewer)	<u>116,000.00</u>	
Total	1,822,259.00	