

ORDINANCE NO 424

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING  
FEBRUARY 29, 1996.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1995, and ending February 29, 1996,

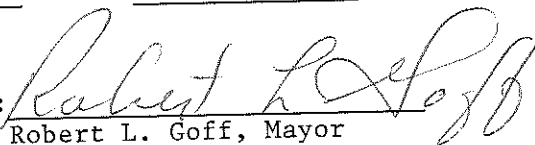
APPROPRIATIONS FOR 1995-96

Water Department.....	89,843.00
Street Department.....	73,060.00
Police Department.....	276,944.00
Sanitation Department.....	99,848.00
Sewer Department.....	38,343.00
Fire Department.....	100,300.00
Government Administration.....	129,257.00
Municipal Buildings.....	25,000.00
Insurance.....	71,000.00
Metro Animal Control.....	17,000.00
Planning & Zoning.....	20,500.00
Parks & Recreation.....	23,434.00
Maintenance Shop.....	87,093.00
Meeting & Travel.....	2,000.00
Engineering, Miscellaneous.....	5,000.00
Metro Sewer.....	70,000.00
Water, JPB.....	90,000.00
Library.....	2,500.00
Emergency Preparedness.....	4,000.00
Storm Drain, Streets.....	150,000.00
General.....	27,000.00
Contingency Fund.....	57,906.00
Senior Citizens.....	3,500.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Water System Up-Grade.....	101,829.00
Sewer Line Replacement.....	45,093.00
8" Water Line on Pontiac St.....	72,000.00
Marketing Project.....	30,000.00
River Access.....	5,000.00
Trees.....	<u>2,000.00</u>
Total	\$1,725,200.00


PASSED ON FIRST READING 13th DAY OF January, 1995.

PASSED ON SECOND READING 23rd DAY OF January, 1995.

PASSED ON THIRD AND FINAL READING 8th DAY OF February, 1995.

Signed:   
Robert L. Goff, Mayor

Seal

Attest:   
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 1995-96

Bank Balance February 28, 1995.....	400,000.00
Water charges.....	105,000.00
Sewer Charges.....	87,000.00
Sanitation Charges.....	62,000.00
Building Permits.....	900.00
Gasoline Tax.....	78,900.00
Sales Tax.....	487,000.00
Cigarette Tax.....	120,000.00
Personal & Property Tax. ....	30,000.00
Interest.....	15,000.00
Miscellaneous.....	15,000.00
Mineral Royalties.....	75,000.00
Severance Tax.....	80,000.00
Farm Loan Board Grant for Storm Drain.....	75,000.00
DWUI Enforcement Grant.....	7,900.00
911 Income.....	5,000.00
Tree Grant.....	1,000.00
Other Grants.....	36,000.00
Fire Department Grant for Ambulance.....	27,000.00
Marketing Grant.....	15,000.00
River Access Grant.....	<u>2,500.00</u>
Total	\$ 1,725,200.00

ORDINANCE NO. 424, page 3

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 424, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 29, 1996. Passed on third and final reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 8th day of February, 1995.

Signed: Norene Kilmer  
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 424, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law; that it took effect and became in force as a legal Ordinance on the First day of March, 1995.

Signed: Norene Kilmer  
Norene Kilmer, Town Clerk