

ORDINANCE NO. 432

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING  
FEBRUARY 28, 1997.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1996, and ending February 28, 1997.

APPROPRIATIONS FOR 1996-97

Water Department.....	\$ 67,151.00
Street Department.....	112,050.00
Police Department.....	302,601.00
Sanitation Department.....	105,126.00
Sewer Department, including Brooks.....	45,551.00
Fire Department.....	54,696.00
Government Administration.....	142,414.00
Municipal Buildings.....	60,000.00
Insurance.....	75,000.00
Metro Animal Control.....	22,000.00
Planning & Zoning.....	18,000.00
Parks & Recreation.....	38,354.00
Maintenance Shop.....	113,573.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	10,000.00
Metro Sewer, Including Brooks.....	72,000.00
Water Treatment Plant.....	232,104.00
Library.....	37,500.00
Emergency Preparedness.....	2,000.00
General.....	35,000.00
Contingency Fund.....	58,000.00
Senior Citizen Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Brooks Water & Sewer Maintenance, etc...	76,000.00
Construction Projects, ABCD.....	327,901.00
Marketing Project.....	29,266.00
Reserve Fund.....	<u>450,992.00</u>
Total	\$2,499,029.00

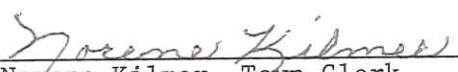
PASSED ON FIRST READING 23rd DAY OF January, 1996.

PASSED ON SECOND READING 26th DAY OF January, 1996.

PASSED ON THIRD AND FINAL READING 16th DAY OF February, 1996.

Signed:   
Robert L. Goff, Mayor

Seal

Attest:   
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 1996-97

Bank Balance February 29, 1996.....	\$ 528,100.00
Hall Rent.....	3,600.00
Town Licenses.....	34,000.00
Police Fines.....	27,000.00
Water Department... Mills and Brooks.....	267,000.00
Water Charges from Wardwell W & S District.....	61,000.00
Water Charges from Pioneer Water District.....	28,100.00
Sewer Charges from Mills.....	85,000.00
Sewer Charges from Brooks Users.....	127,500.00
Sanitation Charges.....	59,500.00
Building Permits.....	1,600.00
Gasoline Tax.....	33,000.00
Sales Tax.....	523,800.00
Cigarette Tax.....	132,500.00
Personal & Property Tax.....	36,000.00
Interest.....	50,000.00
Miscellaneous.....	20,000.00
Mineral Royalties.....	74,000.00
Severance Tax.....	70,400.00
DWUI Enforcement Grant.....	5,800.00
911 Income.....	4,300.00
Balance on CTG-443 Storm Drain Grant.....	68,300.00
Marketing Grant.....	14,633.00
Control & Telemetry Upgrade, WTP...GRANT.....	29,992.00
Pontiac Waterline Installation & Paving Grant....	137,904.00
Surcharge From Brooks for Water & Sewer Maint....	<u>76,000.00</u>
Total	\$2,499,029.00

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 432, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1997." Passed on third and final reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 16th day of February, 1996.

Signed: Norene Kilmer  
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 432, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance on the First day of March, 1996.

Signed: Norene Kilmer  
Norene Kilmer, Town Clerk