

ORDINANCE NO. 437

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING
FEBRUARY 28, 1998.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1997, and ending February 28, 1998.

APPROPRIATIONS FOR 1997-98

Water Department.....	\$ 42,331.00
Street Department.....	119,617.00
Police Department.....	304,504.00
Sanitation Department.....	145,464.00
Sewer Department.....	126,731.00
Fire Department.....	61,338.00
Government Administration.....	161,929.00
Municipal Buildings.....	535,000.00
Insurance.....	87,000.00
Metro Animal Control.....	24,000.00
Planning & Zoning.....	25,000.00
Parks & Recreation.....	16,000.00
Maintenance Shop.....	101,950.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	12,000.00
Water Treatment Plant.....	270,000.00
Library.....	10,460.00
Emergency Preparedness.....	3,000.00
Whitaker Grant Study.....	16,250.00
General Fund.....	25,000.00
Contingency Fund.....	50,000.00
Senior Citizens Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Construction Projects.....	78,000.00
Brooks System Surcharge.....	108,000.00
Tree Grant Match.....	3,000.00
Whitaker, Purchase.....	171,250.00
Streetscape Match.....	107,000.00
Marketing Project.....	<u>25,000.00</u>
Total	\$2,641,574.00

PASSED ON FIRST READING 14th DAY OF JANUARY, 1997.

PASSED ON SECOND READING 24th DAY OF JANUARY, 1997.

PASSED ON THIRD AND FINAL READING 11th DAY OF FEBRUARY, 1997.

Signed: Robert L. Goff
Robert L. Goff, Mayor

Seal
Attest: Norene Kilmer
Norene Kilmer, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 1997-98, attachment to Ordinance No. 437

Bank Balance February 28, 1997.....	\$300,000.00
Hall Rent.....	4,400.00
Town Licenses.....	35,000.00
Police Fines.....	34,000.00
Water Department.....Mills	250,800.00 (Inc. W. & P.)
Water Department.....Brooks.....	97,500.00
Sewer Department.....Mills.....	85,800.00
Sewer Department.....Brooks.....	86,240.00
Sanitation Charges.....	80,000.00
Building Permits.....	2,700.00
Gasoline Tax.....	32,000.00
Cigarette Tax.....	200,000.00
Personal & Property Tax.....	35,000.00
Interest.....	35,000.00
Miscellaneous.....	30,000.00
Mineral Royalties.....	64,000.00
Severance Tax.....	70,500.00
911 Charges.....	4,400.00
Brooks Surcharge.....	108,000.00
Sales Tax.....	570,000.00
Reserve Fund.....	281,234.00
Grants:	
Whitaker Property Study.....	13,000.00
Streetscape Project.....	82,000.00
Whitaker Property Purchase.....	137,000.00
State Tree Grant.....	<u>3,000.00</u>
Total	\$2,641,574.00

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 437, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY, 28, 1998." Passed on third and final reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 11th day of February, 1997.

Signed: Norene Kilmer
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 437, approved and passed as certified above, were, following its passage by the Town Council, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance on the first day of March, 1997.

Signed: Norene Kilmer
Norene Kilmer, Town Clerk