

ESTIMATED INCOME FOR FISCAL YEAR 1998-99, (Ordinance No. 448)

Water sales, Mills.....	215,100.00	
Water Sales, Brooks.....	91,200.00	
Sewer Users, Mills.....	111,700.00	
Sewer Users, Brooks.....	85,800.00	
Sanitation Charges, Mills.....	76,100.00	
Sanitation Charges, Brooks.....	19,000.00	
Hall Rent.....	3,800.00	
Town Licenses.....	60,700.00	
Police Fines.....	37,600.00	
Building Permits.....	2,500.00	
Gasoline Tax.....	43,500.00	
Sales Tax.....	700,000.00	
Cigarette Tax.....	205,000.00	
Personal & Property Tax.....	50,000.00	
Interest.....	46,000.00	
Miscellaneous.....	5,000.00	
Mineral Royalties.....	86,000.00	
Severance Tax.....	90,000.00	
911 Charges.....	5,000.00	
Bank Balance March 1, 1998.....	300,000.00	
Income & Grants for Brooks System.....	408,000.00	(Inc. Surchar
Tree Grant.....	3,000.00	
WYDOT Project, sidewalks.....	300,000.00	
Reserve Accounts.....	<u>315,000.00</u>	
	Total	\$ 3,260,000.00

I, Sue Regennas, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 448, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1999." Passed on third and final reading February, 13, 1998.

Signed Sue Regennas
Sue Regennas, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby Certify that signed, attested, sealed and certified copies of this Ordinance No. 448, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the 1st day of March, 1998.

Signed Sue Regennas
Sue Regennas, Town Clerk

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING
FEBRUARY 28, 1999.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS,
WYOMING.

SECTION 1. The following sums of money are hereby appropriated
to defray the expenses of the Town of Mills, Wyoming, for the
fiscal year beginning March 1, 1998, and ending February 28,
1999.

APPROPRIATIONS FOR 1998-99

Water Department	\$ 45,589.00
Street Department.....	171,509.00
Police Department.....	340,823.00
Sanitation Department.....	132,289.00
Sewer Department.....	143,633.00
Fire Department.....	57,847.00
Government Administration.....	152,760.00
Municipal Buildings.....	269,000.00
Insurance.....	97,000.00
Metro Animal Control.....	22,000.00
Planning & Zoning.....	35,000.00
Parks & Recreation.....	49,100.00
Maintenance Shop.....	91,541.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	60,000.00
Mills Community Development Assoc....	20,000.00
Water Treatment Plant.....	224,600.00
Library.....	10,600.00
Emergency Preparedness.....	3,000.00
Reserve Accounts.....	315,000.00
General.....	35,000.00
Contingency Fund.....	120,000.00
Senior Citizens Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Council Goal Fund.....	2,000.00
Brooks System up Grade, (Surcharge)..	408,000.00
Tree Grant Match.....	3,000.00
WYDOT Project, Sidewalks.....	330,000.00
Property Acquisition.....	103,959.00
Marketing Project.....	<u>5,000.00</u>
Total	\$3,260,000.00

PASSED ON FIRST READING 16 day of January, 1998.

PASSED ON SECOND READING 20 day of January, 1998.

PASSED ON THIRD & FINAL READING 13 day of February, 1998.

SEAL

Signed: Robert L. Goff
Robert L. Goff, Mayor

Attest: Sue Regennas
Sue Regennas, Town Clerk