

ORDINANCE NO. 459

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 29, 2000.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1999, and ending February 29, 2000.

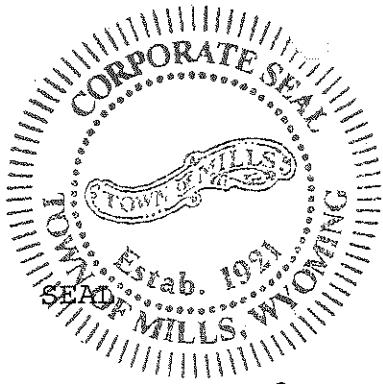
APPROPRIATIONS FOR 1999-2000

Water Department.....	\$ 42,152.00
Street Department.....	234,524.00
Police Department.....	374,265.00
Sanitation Department.....	243,232.00
Sewer Department.....	178,729.00
Fire Department.....	66,815.00
Government Administration.....	171,200.00
Municipal Buildings.....	185,000.00
Insurance.....	105,000.00
Metro Animal Control.....	25,000.00
Planning & Zoning.....	35,000.00
Parks & Recreation.....	93,500.00
Maintenance Shop.....	86,646.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	47,000.00
Land Acquisition.....	100,000.00
Water Treatment Plant.....	200,000.00
Library.....	10,600.00
Emergency Management.....	4,100.00
Electrical Inspector.....	3,000.00
General.....	35,000.00
Contingency Fund.....	50,000.00
Council Goals.....	2,000.00
Mills Area Community Development Assoc.....	25,000.00
Senior Citizens Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Brooks System Up Grade, (Surcharge).....	900,000.00
Tree Grant Match.....	6,000.00
East Gateway.....	20,000.00
Platte River Parkway.....	182,416.00
West Yellowstone Sidewalks.....	<u>30,000.00</u>
Total	\$ <u>3,467,947.00</u>

PASSED ON FIRST READING 15th Day of January, 1999.

PASSED ON SECOND READING 22nd Day of January, 1999

PASSED ON THIRD & FINAL READING 5th Day of February, 1999.



Signed: Robert L. Goff  
Robert L. Goff, Mayor

Attest: Sue Regennas  
Sue Regennas, Town Clerk

I, Sue Regennas, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 459, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 29, 2000." passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 5th day of February, 1999.

Signed: Sue Regennas  
Sue Regennas, Town Clerk

I, Regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed attested, sealed and certified copies of this Ordinance No. 459, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and become in force as a legal Ordinance of the Town of Mills, Wyoming, on the 22nd day of February, 1999.

Signed: Sue Regennas  
Sue Regennas, Town Clerk

ESTIMATED INCOME FOR 1999-2000 FISCAL YEAR

Electrical Inspections.....	3,000.00
Water Sales, Mills.....	\$ 130,000.00
Water Sales, Brooks.....	93,400.00
Sewer Users, Mills.....	88,000.00
Sewer Users, Brooks.....	77,760.00
Sanitation Charges, Mills.....	88,700.00
Sanitation Charges, Brooks.....	24,980.00
Hall Rent.....	4,100.00
Town Licenses.....	42,300.00
Police Fines.....	58,000.00
Building Permits.....	3,000.00
Gasoline Tax.....	47,600.00
Sales Tax.....	837,300.00
Cigarette Tax.....	220,300.00
Personal & Property Tax.....	45,000.00
Interest.....	46,980.00
Miscellaneous.....	10,000.00
Mineral Royalties.....	102,100.00
Severance Tax.....	79,700.00
911 Charges.....	4,000.00
Bank Balance .....	139,000.00
Brooks Surcharge .....	450,000.00
Grants: sub-total .....	<u>2,595,220.00</u>
FLB Brooks Water Line Replacement.....	450,000.00
Gateway From WYDOT.....	16,000.00
Tree Grant.....	3,000.00
Parkway Grant.....	145,943.00
Reserve Accounts.....	<u>257,784.00</u>
Total	\$3,467,947.00