

ORDINANCE NO. 469

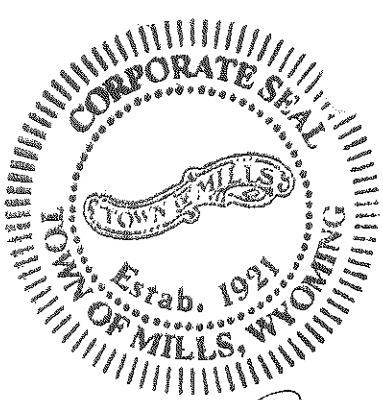
ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28th, 2001.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING. SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 2000, and ending February 28th, 2001.

APPROPRIATIONS FOR 2000-2001

Water Department .....	\$ 48,865.00
Street Department.....	255,815.00
Police Department.....	392,753.00
Sanitation Department.....	110,117.00
Sewer Department.....	192,816.00
Fire Department.....	54,452.00
Government Administration.....	172,000.00
Municipal Buildings.....	125,000.00
Insurance.....	115,000.00
Metro Animal Control.....	25,000.00
Planning & Zoning.....	35,000.00
Parks & Recreation.....	58,605.00
Maintenance Shop.....	95,140.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	37,000.00
Council Goals.....	2,000.00
Water Treatment Plant.....	230,000.00
Library.....	11,300.00
Emergency Management.....	3,450.00
Mills Area Community Development Assoc.....	25,000.00
General Fund.....	58,000.00
Contingency Fund.....	50,000.00
Senior Citizens Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
WCDA.....	125,000.00
Brooks Water Tank .....	25,000.00
Tree Inventory.....	6,000.00
WOTCO Pathway.....	71,000.00
West Yellowstone Sidewalks.....	30,000.00
Platte River Pathway, 1st St. to W. Yellowstone	<u>40,000.00</u>
Total	\$ 2,406,063.00

PASSED ON FIRST READING 17th Day of January, 2000.  
 PASSED ON SECOND READING 24th Day of January, 2000.  
 PASSED ON THIRD AND FINAL READING 16th Day of February, 2000.



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Signed: Robert L. Goff  
Robert L. Goff, Mayor

Attest: Raeann Weber  
Raeann Weber, Deputy Clerk

I, Raeann Weber, Deputy Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 469, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY, 28, 2001." passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at a special meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 16th day of February, 2000.

Signed: Raeann Weber  
Raeann Weber, Deputy Town Clerk

I, regularly appointed, duly qualified and acting Deputy Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 469, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the First day of March, 2000.

Signed: Raeann Weber  
Raeann Weber, Deputy Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2000-2001

Water Sales, Mills.....	135,000.00
Water Sales, Brooks.....	88,000.00
Sewer Users, Mills.....	98,000.00
Sewer Users, Brooks.....	76,000.00
Sanitation Charges, Mills.....	91,000.00
Sanitation Charges, Brooks.....	31,168.00
Hall Rent.....	4,900.00
Town Licenses.....	43,900.00
Police Fines.....	63,800.00
Building Permits.....	6,000.00
Gasoline Tax.....	62,300.00
Sales Tax.....	895,500.00
Cigarette Tax.....	165,000.00
Personal & Property Tax.....	50,000.00
Interest.....	50,000.00
Miscellaneous.....	10,000.00
Mineral Royalties.....	103,000.00
Severance Tax.....	92,000.00
911 Charges.....	5,000.00
Bank Balance.....	<u>50,495.00</u>
Sub-total	2,121,063.00
Grants:	
WCDA Grant.....	125,000.00
Tree Inventory Grant.....	3,000.00
WOTCO Pathway Grant.....	<u>71,000.00</u>
Sub-total	2,320,063.00
Brooks Accts.....	25,000.00
Reserve Acct.....	<u>-61,000.00</u>
Total	\$2,406,063.00