

ORDINANCE NO.477

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28th, 2002.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning march 1, 2001, and ending February 28th, 2002.

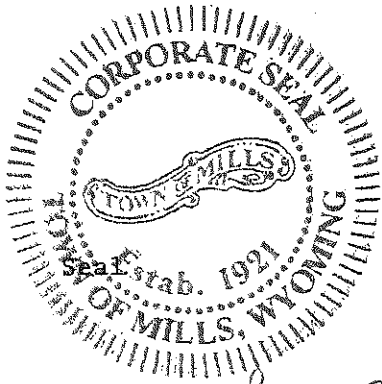
APPROPRIATIONS FOR 2001-2002

Water Department.....	\$ 79,390.00
Street Department.....	228,176.00
Police Department.....	455,261.00
Sanitation Department.....	122,000.00
Sewer Department.....	192,222.00
Fire Department.....	76,217.00
Government Administration.....	197,000.00
Municipal Buildings.....	75,000.00
Insurance.....	223,000.00
Metro Animal Control.....	30,000.00
Planning & Zoning.....	35,000.00
Parks & Recreation.....	60,268.00
Maintenance Shop.....	101,306.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	15,000.00
Tree City USA Project.....	4,000.00
Water Treatment Plant.....	215,000.00
Library.....	26,575.00
Emergency Management.....	5,200.00
Sidewalks West Yellowstone.....	40,000.00
General Fund.....	25,000.00
Contingency Fund.....	50,000.00
Senior Citizens Center.....	4,000.00
Meals on Wheels.....	1,500.00
Self Help.....	750.00
CATC.....	3,500.00
Pathway to Fort Caspar.....	10,982.00
J Flag & Ennis Sewer Line Loan.....	36,000.00
Annexations by Town.....	7,500.00
Path from 1st St. to W. Yellowstone.....	140,000.00
Post Office Traffic Study.....	10,000.00
Council Goals.....	2,000.00
Capitol Construction Projects.....	650,000.00
Total	\$ 3,123,847.00

PASSED ON FIRST READING 18th DAY OF January, 2001.

PASSED ON SECOND READING 7th DAY OF February, 2001.

PASSED ON THIRD AND FINAL READING 13th DAY OF February 2001.



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Signed:

Robert L. Goff
Robert L. Goff, Mayor

Attest:

Sue Regennas
Sue Regennas, Town Clerk

I, Sue Regennas, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 477, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 2002." Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at a special meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 13th day of February, 2001.

Signed:

Sue Regennas
Sue Regennas, Town Clerk

I regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 477, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by Law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the First day of March, 2001.

Signed:

Sue Regennas
Sue Regennas, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2001-2002

Water Sales.....	\$ 237,000.00	(Inc. fill station)
Sewer Users.....	183,177.00	
Sanitation Charges.....	126,500.00	
Hall Rent.....	5,063.00	
Town Licenses.....	42,600.00	
Police Fines.....	69,600.00	
Building Permits.....	20,000.00	
Gasoline Tax.....	58,000.00	
Sales Tax.....	931,000.00	
Cigarette Tax.....	107,736.00	
Personal & Property Tax.....	62,500.00	
Interest.....	88,000.00	
Miscellaneous.....	12,000.00	
Mineral Royalties.....	106,000.00	
Severance Tax.....	162,000.00	
911 Charges.....	3,700.00	
Bank Balance.....	65,000.00	
DOT for Street Maintenance.....	45,000.00	
Study for Traffic at Post Office, MPO...	10,000.00	
Grant for Shop Building.....	325,000.00	
Department of Transportation.....	100,000.00	(pathway from 1st St. to W. Yellowstone)
Speed Grant.....	12,000.00	
Reserve Funds.....	<u>351,971.00</u>	
Total	\$ 3,123,847.00	