

ORDINANCE NO. 487

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 2003.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 2002 and ending February 28, 2003.

APPROPRIATIONS FOR 2002-2003

Water Department.....	\$112,500.00
Street Department.....	162,200.00
Police Department.....	559,500.00
Sanitation Department.....	132,350.00
Sewer Department.....	191,840.00
Fire Department.....	80,948.00
Government Administration.....	247,258.00
Municipal Building.....	103,000.00
Insurance.....	290,000.00
Metro Animal Control.....	30,000.00
Planning & Zoning.....	35,000.00
Parks & Recreation.....	67,500.00
Maintenance Shop.....	134,750.00
Meeting & Travel.....	2,000.00
Engineering, Misc.....	15,000.00
Council Goals.....	2,000.00
Water Treatment Plant.....	235,000.00
Library.....	25,000.00
Emergency Preparedness.....	3,700.00
Capital Construction Projects.....	330,000.00
General Fund.....	25,000.00
Contingency Fund.....	50,000.00
Senior Citizens.....	4,000.00
Meals On Wheels.....	2,000.00
Self Help.....	750.00
CATC.....	3,500.00
Clean Up Committee.....	200.00
Sidewalks West Yellowsonite.....	300,000.00
Land Acquisitions.....	100,000.00
Tree City USA.....	4,000.00
Annexation by Town.....	2,500.00
Street Signs.....	2,000.00
Water Rights.....	10,000.00
Update Town Maps.....	10,000.00
Sewer Specification Updates.....	5,000.00
Total	<u>\$3,278,496.00</u>

PASSED ON FIRST READING 8th DAY OF January, 2002.

PASSED ON SECOND READING 14th DAY OF January, 2002.

PASSED ON THIRD READING 25th DAY OF January, 2002.



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Signed: Robert L Goff
Robert L Goff, Mayor

Attest: Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 487, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 2003." Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at a special meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 25th day of January, 2002.

Signed: Raeann Weber
Raeann Weber, Town Clerk

I regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 487, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by Law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the First Day of March, 2002.

Signed: Raeann Weber
Raeann Weber, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2002-2003

Water Sales.....	\$347,500.00
Sewer Sales.....	192,000.00
Sanitation Charges.....	134,000.00
Hall Rent.....	6,700.00
Town Licenses.....	47,000.00
Police Fines.....	104,000.00
Building Permits.....	14,000.00
Gasoline Tax.....	60,000.00
Sales Tax.....	815,000.00
Cigarette Tax.....	95,000.00
Personal & Property Tax.....	50,000.00
Interest.....	85,000.00
Miscellaneous.....	15,000.00
Mineral Royalties.....	250,000.00
Severance Tax.....	160,000.00
911 Charges.....	3,300.00
Bank Balance.....	80,000.00
DOT for Street Maintenance.....	26,000.00
Sidewalk West Yellowstone Grant.....	270,000.00
Grant for Shop Building.....	160,000.00
Speed Grant.....	6,900.00
Reserve Funds.....	357,096.00
Total	<u>\$3,278,496.00</u>