

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2004

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

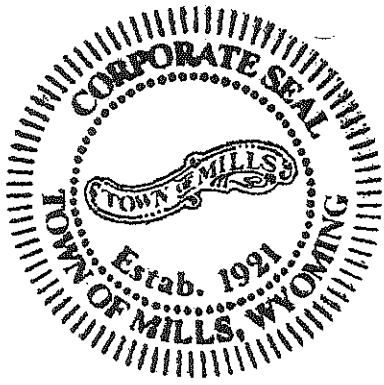
SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 2003 and ending June 30, 2004.

SECTION 2. In the event Charter Ordinance No. 2 is overruled by a voters' referendum the 2003-2004 budget will revert to twelve (12) months.

APPROPRIATIONS FOR 2003-2004

Water Department.....	\$177,702.00
Street Department.....	181,785.00
Police Department.....	795,922.00
Sanitation Department.....	183,196.00
Sewer Department.....	258,050.00
Fire Department.....	84,163.00
Government Administration.....	352,119.00
Municipal Buildings.....	100,000.00
Insurance.....	256,441.00
Metro Animal Control.....	48,000.00
Planning & Zoning.....	46,655.00
Parks & Recreation.....	35,622.00
Shop.....	121,618.00
Meeting & Travel.....	5,000.00
Engineering, Misc.....	25,000.00
Council Goals.....	2,600.00
Water Treatment Plant.....	357,300.00
Library.....	28,933.00
Emergency Preparedness.....	4,934.00
Capital Construction Projects.....	800,000.00
General Fund.....	25,000.00
Contingency Fund.....	50,000.00
Senior Citizens.....	4,000.00
Meals On Wheels.....	3,500.00
Self Help Center.....	1,500.00
CATC.....	4,000.00
West Yellowstone Sidwalks.....	300,000.00
Tree City USA.....	4,000.00
Annexations.....	3,500.00
Water Rights Transfer.....	10,000.00
Update Town Utility Maps.....	7,500.00
Specifications, Sewer, Water Main Const.....	10,000.00
Sunny Acres Park.....	1,000.00
Land Acquisition.....	250,000.00
	<u>4,539,040.00</u>

PASSED ON FIRST READING 16TH DAY OF January, 2003
 PASSED ON SECOND READING 27TH DAY OF January, 2003
 PASSED ON THIRD READING 5TH DAY OF February, 2003



Signed: Robert L Goff
Robert L Goff, Mayor

Attest: Raeann
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 496, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2004." Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at the regular meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 5th day of February, 2003

Signed: Raeann Weber
Raeann Weber, Town Clerk

I regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 496, approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by Law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the First Day of March, 2003.

Signed: Raeann Weber
Raeann Weber, Town clerk

ESTIMATED INCOME FOR FISCAL YEAR 2003-2004

Water Sales.....	\$367,277.00	
Sewer Sales.....	271,440.00	
Sanitation Charges.....	184,548.00	
Hall Rent.....	11,300.00	
Town Licenses.....	66,772.00	
Police Fines.....	140,941.00	
Gasoline Tax.....	99,424.00	
Sales Tax.....	1,424,746.00	
Cigarette Tax.....	138,582.00	
Personal & Property Tax.....	127,064.00	
Interest.....	69,710.00	
Miscellaneous.....	58,224.00	
Mineral Royalties.....	171,493.00	
Severance Tax.....	169,067.00	
911 Charges.....	8,241.00	
Bank Balance.....	253,000.00	
DOT for Street Maintenance.....	<u>25,500.00</u>	
	3,587,329.00	Sub Total
Sidewalk Grant.....	270,000.00	
Speed Grant.....	6,000.00	
Reserve Fund.....	<u>675,711.00</u>	
	4,539,040.00	Total