

ORDINANCE NO. 506

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2004

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING
SECTION 1. The following sums of money are hereby appropriated to
defray the expenses of the Town of Mills, Wyoming for the fiscal year
beginning July 1, 2004 and ending June 30, 2005.

APPROPRIATIONS FOR 2004 - 2005

Water Treatment Plant	287,447.00
Sewer Department	288,678.00
Water Department	102,384.00
Street Department	226,400.00
Shop	93,244.00
Parks Department	48,582.00
Sanitation Department	176,984.00
Fire Department	177,050.00
Government Administration	299,314.00
Police Department	708,687.00
Municipal Buildings	223,090.00
Library	27,205.00
Insurance	211,139.00
Meeting & Travel	3,500.00
Metro Animal Control	40,769.00
Human Services	12,400.00
Council Goals	2,000.00
Emergency Management	2,500.00
Contingency Funds	50,000.00
General Fund	25,000.00
Planning & Zoning	35,000.00
Tree City	4,000.00
Annexations	5,500.00
Specifications Update	10,000.00
Utility Map Update	2,500.00
Water Rights Transfer	1,000.00
Sunny Acres Park	1,500.00
Pathway Railroad West to Wyo Blvd	60,000.00
Engineer, Misc	15,000.00
Capital Building Project	500,000.00
Library Expansion	244,685.00
Bus Route	12,000.00
Land Acquisition	250,000.00
Youth Council	10,000.00
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	4,157,558.00

Passed on First Reading 5 Day of May, 2004
 Passed on Second Reading 12 Day of May, 2004
 Passed on Third Reading 19 Day of May, 2004



Signed: *Joe E Dill*
Joe E Dill, Mayor

Attest: *Raeann Weber*
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a tru and correct copy of Ordinance 506 entitled ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2005 passed on third and final reading bythe Governing Body of the Town of Mills, Wyoming, at a special meeting held in the Council Chambers at 704 4th Street, Mills, Wyoming, on the 19th day of May, 2004

Signed: *Raeann Weber*
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 506 approved and passed as certified above, were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the first day of July, 2004

Signed: *Raeann Weber*
Raeann Weber, Town Clerk

EASTIMATED INCOME FOR FISCAL YEAR 2004-2005

WATER SALES	\$315,350.00
SEWER SALES	\$200,975.00
SANITATION CHARGES	\$155,750.00
HALL RENT	\$2,900.00
TOWN LICENSES	\$59,750.00
POLICE FINES	\$108,800.00
GASOLINE TAX	\$57,415.00
SALES TAX	\$1,136,250.00
CIGARETTE TAX	\$100,350.00
PERSONAL & PROPERTY TAX	\$150,450.00
INTEREST	\$32,100.00
MISCELLANEOUS	\$110,000.00
MINERAL ROYALTIES	\$125,850.00
SEVERANCE TAX	\$112,290.00
911	\$20,805.00
DOT STREET MAINTENANCE	\$25,910.00
BUILDING PERMITS	\$9,500.00
SUPPLEMENTAL LOCAL GOVERNMENT FUNDING	\$153,324.00
LIBRARY GRANT	\$82,675.00
BANK BALANCE	\$183,000.00
SUB-TOTAL	<u>\$3,143,444.00</u>
RESERVE ACCOUNTS	\$1,014,114.00
SPARE	\$0.00
SPARE	\$0.00
SPARE	\$0.00
SPARE	\$0.00
SPARE	\$0.00
SUB-TOTAL	<u>\$1,014,114.00</u>
GRAND TOTAL	<u>\$4,157,558.00</u>