

ORDINANCE NO. 518

BE IT ORDAINED BY THE GOVERNING BODY OF THE  
TOWN OF MILLS, WYOMING

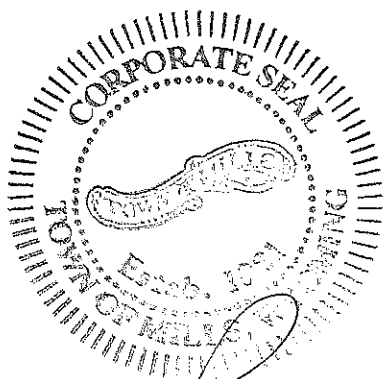
SECTION 1.

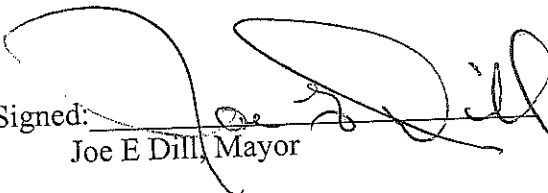
The following sums of money are hereby appropriated to defray  
the expenses of the Town of Mills, Wyoming for the fiscal year  
beginning July 1, 2005 and ending June 30, 2006.

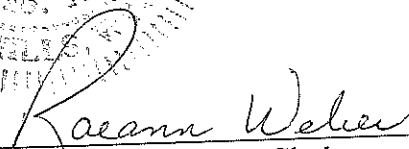
APPROPRIATIONS 2005 – 2006

Water Treatment Plant	\$226,304.00
Sewer Department	327,526.00
Water Department	144,583.00
Street Department	202,512.00
Shop	82,100.00
Parks Department	78,345.00
Sanitation Department	206,313.00
Fire Department	189,523.00
Government Administration	363,248.00
Police Department	746,012.00
Municipal Buildings	296,250.00
Library	28,000.00
Insurance	215,000.00
Meeting and Travel	5,000.00
Metro Animal Control	45,000.00
Human Services	12,500.00
Council Goals	2,500.00
Emergency Management	2,500.00
Contingency Funds	50,000.00
Planning and Zoning	40,000.00
Engineering, Misc	15,000.00
Tree City	4,000.00
Specification Update	5,000.00
Utility Map Update	2,500.00
Dempsey Acres Water Line	162,000.00
Poison Spider Road	50,000.00
Capital Outlay	630,000.00
Capital Building Project	1,493,650.00
Library Expansion	95,000.00
Bus	12,000.00
Land Acquisition	150,000.00
Fire Hall Renovation	370,000.00
Annex WTP and WOTCO	3,500.00
Mills Town Codes	10,000.00
TOTAL	\$6,262,866.00

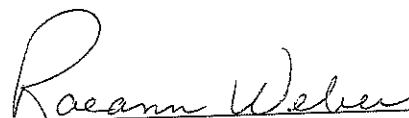
Passed on first reading 8 day of June, 2005  
Passed on second reading 15 day of June, 2005  
Passed on third reading 6 day of July, 2005



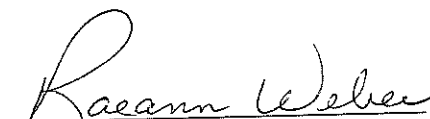
Signed:   
Joe E Dill, Mayor

Attest   
Raeann Weber Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance 518 entitled ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2006 passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at the regular meeting held in the Council Chambers at 704 4<sup>th</sup> Street, Mills Wyoming, on the 6 day of July, 2005.

Signed:   
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 518 approved and passed as certified above, were, following its passage by the Governing Body posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the 17 day of July 2005,

Signed:   
Raeann Weber, Town Clerk

ESTIMATED INCOME FISCAL YEAR 2005 – 2006

Water Sales	\$325,000.00
Sewer Sales	228,000.00
Sanitation Charges	180,000.00
Hall Rent	7,500.00
Town Licenses	55,000.00
Police Fines	118,000.00
Gasoline Tax	87,477.00
Sales Tax	1,195,000.00
Cigarette Tax	68,000.00
Personal and Property Tax	124,000.00
Interest	30,000.00
Miscellaneous	42,000.00
Mineral Royalties	105,000.00
Severance Tax	110,287.00
Block Grant / Fire Hall	300,000.00
DOT Street Maintenance	25,910.00
Building Permits	5,000.00
Local Government Funds	272,384.00
SLIB Grant Police Station	743,650.00
Recapture Dempsey Acres Water Line	20,000.00
Checking Account Balance	223,000.00
Sub Total	\$4,265,208.00
General Fund	1,997,658.00
Grand Total	\$6,262,866.00