

ORDINANCE NO. 529

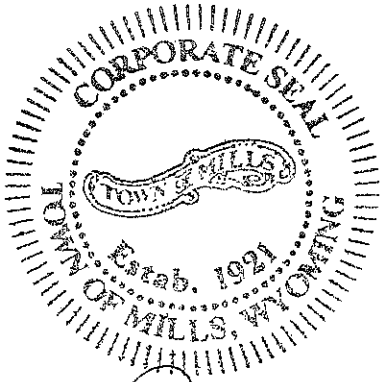
ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2007

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING. SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

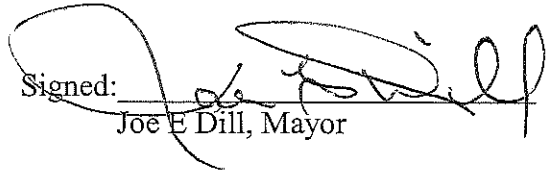
APPROPRIATIONS FOR 2006 – 2007

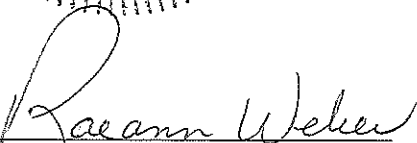
Water Treatment Plant	\$256,406.00
Sewer Dept	379,662.00
Water Dept	141,045.00
Street Dept	217,335.00
Shop	87,483.00
Parks Dept	65,076.00
Sanitation Dept	214,600.00
Fire Dept	219,923.00
Government Administration	393,872.00
Police Dept	819,295.00
Municipal Buildings	300,000.00
Library	2,500.00
Insurance	230,000.00
Meeting & Travel	5,000.00
Metro Animal Control	45,000.00
Human Services	18,500.00
Council Goals	2,500.00
Emergency Management	7,600.00
Contingency Funds	50,000.00
Planning & Zoning	55,000.00
Engineering, Misc	15,000.00
Tree City	4,000.00
Annexations	3,500.00
Specification Update	5,000.00
Utility Map Update	20,000.00
Town Code Book Update	5,000.00
Poison Spider Road	50,000.00
Pathway Railroad West	60,000.00
Capital Outlay	697,671.00
Capital Building Projects	962,380.00
Bus Route	47,000.00
Land Acquisition	250,000.00
Fire Hall Renovation	783,066.00

PASSED ON FIRST READING 7 DAY OF June am, 2006
PASSED ON SECOND READING 7 DAY OF June pm, 2006
PASSED ON THIRD READING 5 DAY OF July, 2006

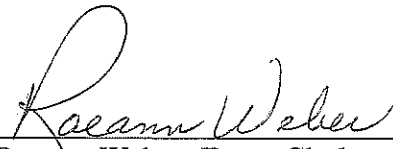


ORDINANCE NO. 529

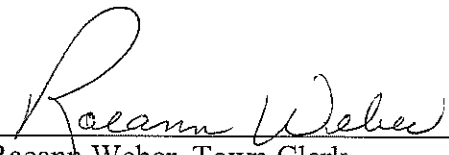
Signed: 
Joe E Dill, Mayor

Attest: 
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 529, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2007". Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a regular meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 5th day of July, 2006.

Signed: 
Raeann Weber, Town Clerk

I regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 529 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 5th day of July, 2006.

Signed: 
Raeann Weber, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2006 – 2007

Water Sales	\$388,024.00
Sewer Sales	244,507.00
Sanitation Charges	202,840.00
Hall Rent	5,500.00
Town Licenses	57,105.00
Police Fines	142,849.00
Gasoline Tax	96,295.00
Sales Tax	1,482,618.00
Cigarette Tax	87,254.00
Personal & Property Tax	129,636.00
Interest	49,974.00
Miscellaneous	150,000.00
Mineral Royalties	123,182.00
Severance Tax	109,830.00
DOT Street Maintenance	25,910.00
Building Permits	10,365.00
Local Government Funds	193,037.00
SLIB Grant Police Station	478,015.00
Old Fire Hall Grant	698,033.00
Lion's Donation Fire Hall	9,033.00
Reserve Funds	200,000.00