

ORDINANCE NO. 532

AN ORDINANCE AMENDING ORDINANCE NO. 529 PERTAINING TO THE BUDGET FOR THE TOWN OF MILLS FOR FISCAL YEAR 2006-2007 .

WHEREAS THE TOWN OF MILLS , WYOMING Ordinance 529 pertaining to the 2006-2007 budget contained some omissions, and

WHEREAS the Town has the funds available to provide for the budget amendments herein.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING: that Ordinance 529 shall be and hereby is amended to provide as follows:

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2007

SECTION 1

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Water Treatment Plant	\$256,406.00
Sewer Department	379,662.00
Water Department	141,045.00
Street Department	217,335.00
Shop	87,483.00
Parks Department	65,076.00
Sanitation Department	214,600.00
Fire Department	219,923.00
Government Administration	393,872.00
Police Department	819,295.00
Municipal Buildings	300,000.00
Library	2,500.00
Insurance	230,000.00
Meeting & Travel	5,000.00
Metro Animal Control	45,000.00
Human Services	18,500.00
Council Goals	2,500.00
Emergency Management	7,600.00
Contingency Funds	50,000.00
Planning and Zoning	55,000.00
Engineering, Misc	15,000.00
Tree City	4,000.00
Annexations	3,500.00
Specification Update	5,000.00
Utility Map Update	20,000.00
Town Code Book Update	5,000.00
Poison Spider Road	50,000.00
Pathway Railroad West	60,000.00
Capital Outlay	697,671.00
Capital Building Projects	962,380.00
Bus Route	47,000.00
Land Acquisition	250,000.00
Fire Hall Renovation	<u>783,066.00</u>

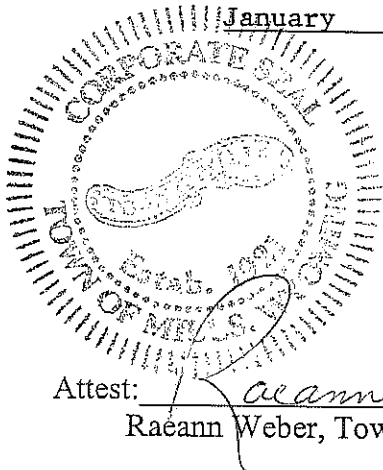
\$6,413,414.00

Chalmers Street Water Main Replacement	144,820.00
Emergency Sewer Repair Wyo Blvd	31,000.00
Landscaping, Police Dept, Fire Dept, Library and Town Hall.	75,000.00
Government Administration Computers & Support	7,500.00
Capital Outlay	<u>25,000.00</u>
TOTAL	283,320.00

PASSED on first reading the 8 day of November, 2006.

PASSED on second reading the 6th day of December, 2006.

PASSED, APPROVED AND ADOPTED on the 3rd day of January, 2007.



Signed: Joe E Dill
Joe E Dill, Mayor

Attest: Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 532, entitled "AN ORDINANCE AMENDING ORDINANCE NO. 529 PERTAINING TO THE BUDGET FOR THE TOWN OF MILLS FOR FISCAL YEAR 2006-2007 AND DECLARING AN EMERGENCY" passed as an emergency by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 3 day of January, 2007

Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, the regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested and sealed copies of this Ordinance NO. 532 approved and passed as certified above, and following its passage by the Town Council, was posted in the Town Clerk's Office and the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal ordinance of the Town of Mills, Wyoming on the 19 day of January, 2007

Raeann Weber
Raeann Weber, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2006-2007

	ESTIMATED	ACTUAL	DIFFERENCE
WATER SALES	\$ 388,024.00		
SEWER SALES	\$ 244,507.00		
SANITATION CHARGES	\$ 202,840.00		
HALL RENT	\$ 5,500.00		
TOWN LICENSES	\$ 57,105.00		
POLICE FINES	\$ 142,849.00		
GASOLINE TAX	\$ 96,295.00		
SALES TAX	\$ 1,482,618.00		
CIGARETTE TAX	\$ 87,254.00		
PERSONAL & PROPERTY TAX	\$ 129,636.00		
INTEREST	\$ 49,974.00		
MISCELLANEOUS	\$ 150,000.00		
MINERAL ROYALTIES	\$ 123,182.00		
SEVERANCE TAX	\$ 109,830.00		
DOT STREET MAINTENANCE	\$ 25,910.00		
BUILDING PERMITS	\$ 10,365.00		
LOCAL GOVERNMENT FUNDS	\$ 193,037.00		
SLIB GRANT POLICE STATION	\$ 478,015.00		
CHECKING A/C BALANCE	\$ 200,000.00		
SLIB OLD FIRE HALL	\$ 698,033.00		
LION'S DONATION FIRE HALL	\$ 9,033.00		
SUBTOTAL	\$ 4,884,007.00	\$4,884,007.00	\$0.00
GENERAL FUND	\$1,529,407.00	\$1,812,727.00	
GRAND TOTAL	\$6,413,414.00	\$6,696,734.00	