

ORDINANCE NO. 536

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

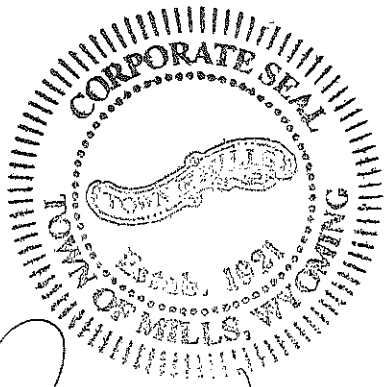
BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

APPROPRIATIONS FOR 2007 – 2008

Water Treatment Plant	\$265,228.00
Sewer Department	281,420.00
Water Department	188,608.00
Street Department	253,700.00
Shop	94,913.00
Parks	153,348.00
Sanitation Department	237,652.00
Fire Department	158,674.00
Government Administration	423,188.00
Police Department	1,033,567.00
Municipal Buildings	350,000.00
Library	2,500.00
Insurance	250,000.00
Meeting & Travel	5,000.00
Metro Animal Control	57,892.00
Human Services	68,500.00
Council Goals	4,000.00
Emergency Management	7,500.00
Contingency Funds	30,000.00
Planning & Zoning	55,000.00
Engineer, Misc	25,000.00
Tree City	4,000.00
Annexations	5,000.00
Specification Update	5,000.00
Utility Map Update (GIS)	20,000.00
Town Code Book Update	5,000.00
Poison Spider Road	50,000.00
Chalmers Water Line	119,050.00
Improvement Projects	1,052,179.00
Emergency Sewer Repair	31,000.00
Landscaping	75,000.00
Bus Route	100,000.00
Land Acquisition	250,000.00
Grants WLC	10,000.00
Zoning Ordinances WLC	15,000.00
TOTAL	5,686,919.00

PASSED ON FIRST READING 6 DAY OF JUNE, 2007
PASSED ON SECOND READING 12 DAY OF JUNE, 2007
PASSED ON THIRD READING 19 DAY OF JUNE, 2007



Signed: Joe E Dill
Joe E Dill, Mayor

Attest: Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 536, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2008". Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a budget meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 19th day of June, 2007.

Signed: Raeann Weber
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 536 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 29th day of June, 2007.

Signed: Raeann Weber
Raeann Weber, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2007 – 2008

Water Sales	\$367,763.00
Sewer Sales	234,567.00
Sanitation Charges	245,000.00
Hall Rent	10,500.00
Town Licenses	58,000.00
Police Fines	175,000.00
Gasoline Tax	75,000.00
Sales Tax	1,695,280.00
Cigarette Tax	78,184.00
Personal & Property Tax	165,000.00
Interest	55,000.00
Miscellaneous	50,000.00
Mineral Royalties	129,857.00
Severance Tax	112,810.00
Bus Route Grant	50,000.00
DOT Street Maintenance	25,910.00
Building Permits	12,000.00
Local Government Funds	106,254.00
Improvement Projects	789,134.00
Chalmers Water Line	59,525.00
Food Tax Relief	108,660.00
Checking Acct Balance	150,000.00
General Fund	933,475.00
Total	5,686,919.00