

ORDINANCE NO. 547

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2009

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

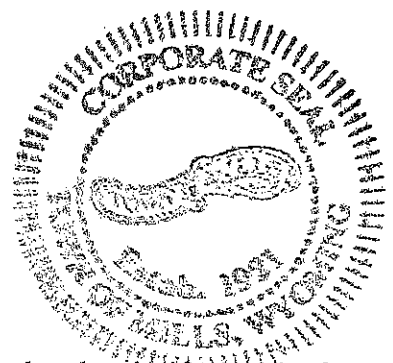
APPROPRIATIONS FOR 2008 – 2009

Water Treatment Plant	\$334,420.00
Sewer Department	285,046.00
Water Department	172,443.00
Street Department	291,535.00
Shop	98,136.00
Parks	109,458.00
Sanitation Department	286,200.00
Fire Department	456,505.00
Government Administration	467,298.00
Police Department	1,046,247.00
Municipal Buildings	390,000.00
Library	3,000.00
Insurance	350,000.00
Meeting & Travel	5,000.00
Metro Animal Control	58,000.00
Human Services	18,500.00
Council Goals	7,500.00
Emergency Management	7,500.00
Contingency Funds	30,000.00
Planning & Zoning	60,000.00
Engineer, Misc	25,000.00
Census (WLC)	4,500.00
Bus Route	120,000.00
Annexations	5,000.00
Specification Update	10,000.00
Utility Map Update (GIS)	20,000.00
Town Code Book Update	5,000.00
Poison Spider Road	50,000.00
Improvement Projects	1,052,179.00
Land Acquisition	250,000.00
Capital Outlay	780,000.00
Grants, WLC	10,000.00
Zoning Ordinances WLC	15,000.00
TOTAL	\$6,818,467.00

PASSED ON FIRST READING 14 DAY OF MAY, 2007
PASSED ON SECOND READING 7 DAY OF JUNE, 2007
PASSED ON THIRD READING 9 DAY OF JULY, 2007

Signed: Joe E Dill
Joe E Dill, Mayor

Attest: Raeann Weber
Raeann Weber, Town Clerk

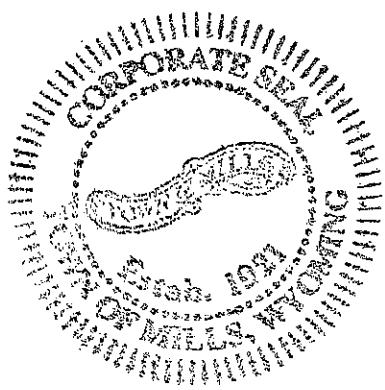


I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 547, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2009". Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a Council meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 9th day of July, 2007.

Signed: Raeann Weber
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 547 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 20th day of July, 2008.

Signed: Raeann Weber
Raeann Weber, Town Clerk



ORDINANCE NO. 547

ESTIMATED INCOME FOR FISCAL YEAR 2008 – 2009

Water Sales	\$390,000.00
Sewer Sales	256,000.00
Sanitation Charges	195,000.00
Hall Rent	10,000.00
Town Licenses	58,000.00
Police Fines	175,000.00
Gasoline Tax	89,000.00
Sales Tax	1,733,081.00
Cigarette Tax	64,914.00
Personal & Property Tax	160,000.00
Interest	140,000.00
Miscellaneous	25,000.00
Mineral Royalties	122,857.00
Severance Tax	109,810.00
Bus Route Grant	118,042.00
DOT Street Maintenance	25,910.00
Building Permits	12,000.00
Local Government Funds	149,000.00
Improvement Projects	789,134.00
Food Tax Relief	356,226.00
State Consensus Funds	750,000.00
Hospital/Fire Dept	800,000.00
Checking Acct Balance	289,493.00
Total	6,818,467.00