

ORDINANCE NO. 555

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2010.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING.

SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

APPROPRIATIONS FOR 2009- 2010

Water Treatment Plant	\$331,471.00
Sewer Department	293,365.00
Water Department	184,164.00
Street Department	295,051.00
Shop	109,854.00
Parks	116,027.00
Sanitation Department	292,880.00
Fire Department	486,803.00
Government Administration	500,770.00
Police Department	1,143,424.00
Municipal Buildings	375,000.00
Library	3,000.00
Insurance	350,000.00
Meeting & Travel	5,000.00
Metro Animal Control	60,500.00
Human Services	20,000.00
Council Goals	5,000.00
Emergency Management	7,500.00
Contingency Funds	35,000.00
Planning & Zoning	64,000.00
Engineer, Misc	25,000.00
Census (WLC)	5,000.00
Annexations	3,000.00
Specification Update	7,500.00
Utility Map Update (GIS)	20,000.00
Town Code Book Update	2,000.00
Grants WLC	10,000.00
Zoning Ordinances	17,000.00
Poison Spider Road	50,000.00
Improvement Projects	100,000.00
Bus Route	118,042.00
Land Acquisition	250,000.00
Capital Outlay	850,000.00
TOTAL	\$6,136,351.00

PASSED ON FIRST READING 27 DAY OF MAY, 2009

PASSED ON SECOND READING 3 DAY OF JUNE, 2009

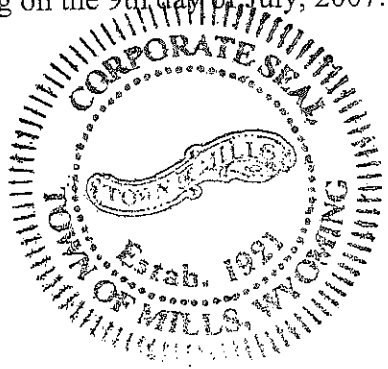
PASSED ON THIRD READING 8 DAY OF JULY, 2009

Signed: [Signature]
[Signature], Mayor



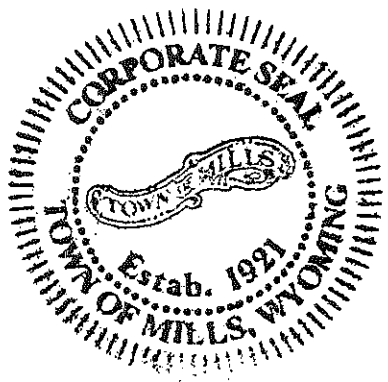
Attest: [Signature]
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 555, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2009". Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a Council meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 9th day of July, 2007.



Signed: [Signature]
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 555 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 20th day of July, 2008.



Signed: [Signature]
Raeann Weber, Town Clerk

ORDINANCE NO. 555

ESTIMATED INCOME FOR FISCAL YEAR 2009 – 2010

Water Sales	\$400,000.00
Sewer Sales	260,000.00
Sanitation Charges	225,000.00
Hall Rent	7,000.00
Town Licenses	65,000.00
Police Fines	185,000.00
Gasoline Tax	87,450.00
Sales Tax	1,506,358.92
Cigarette Tax	61,562.00
Personal & Property Tax	225,000.00
Interest	43,500.00
Miscellaneous	28,425.00
Mineral Royalties	122,857.00
Severance Tax	109,810.00
Bus Route Grant	118,042.00
DOT Street Maintenance	51,820.00
Building Permits	5,000.00
Local Government Funds	254,857.00
Filing Fees	2,500.00
Food Tax Relief	48,032.00
State Consensus Funds	750,000.00
Hospital/Fire Dept	250,000.00
Alltel Tower Rent	12,000.00
Checking Acct Balance	249,500.00
General Fund	1,067,122.08
Total	6,136,351.00