

ORDINANCE NO. 559

AN ORDINANCE AMENDING ORDINANCE NO. 555 PERTAINING TO THE BUDGET FOR THE TOWN OF MILLS FOR FISCAL YEAR 2009-2010 AND DECLARING AN EMERGENCY.

WHEREAS THE TOWN OF MILLS , WYOMING Ordinance 555 pertaining to the 2009-2010 budget contained an omission, and

WHEREAS this project is vital to the water needs of the Mills residents, and

WHEREAS the Town has the funds available to provide for the budget amendment herein.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING: that Ordinance 555 shall be and hereby is amended to provide as follows:

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2009

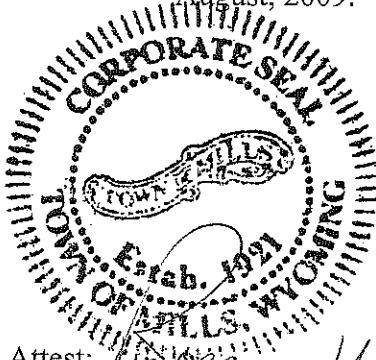
SECTION 1

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2009 and ending June 30, 2010

Water Treatment Plant	\$331,471.00
Sewer Department	293,365.00
Water Department	184,164.00
Street Department	295,051.00
Shop	109,854.00
Parks Department	116,027.00
Sanitation Department	292,880.00
Fire Department	486,803.00
Government Administration	500,770.00
Police Department	1,143,424.00
Municipal Buildings	375,000.00
Library	3,000.00
Insurance	350,000.00
Meeting & Travel	5,000.00
Metro Animal Control	60,500.00
Human Services	20,000.00
Council Goals	5,000.00
Emergency Management	7,500.00
Contingency Funds	35,000.00
Planning and Zoning	64,000.00
Engineering, Misc	25,000.00
Census (WLC)	5,000.00
Annexations	3,000.00
Specification Update	7,500.00
Utility Map Update	20,000.00
Town Code Book Update	2,000.00
Grants WLC	10,000.00
Zoning Ordinances	17,000.00
Poison Spider Road	50,000.00
Improvement Projects	100,000.00
Bus Route	118,042.00
Land Acquisition	250,000.00
Capital Outlay	<u>850,000.00</u>
	\$6,136,351.00

Booster Station Command Units Modification and Upgrade \$70,000.00

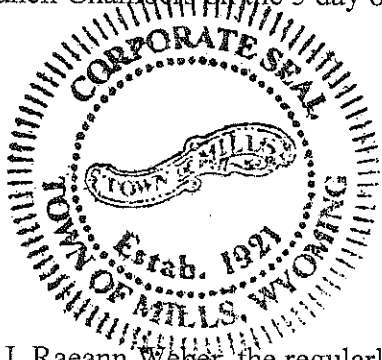
PASSED, APPROVED AND ADOPTED on the 5 day of August, 2009.



Signed: Joe E Dill
Joe E Dill, Mayor

Attest: Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 559, entitled "AN ORDINANCE AMENDING ORDINANCE NO. 555 PERTAINING TO THE BUDGET FOR THE TOWN OF MILLS FOR FISCAL YEAR 2009-2010 AND DECLARING AN EMERGENCY" passed as an emergency by the Town Council of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers on the 5 day of August, 2009.



Raeann Weber
Raeann Weber, Town Clerk

I, Raeann Weber, the regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested and sealed copies of this Ordinance NO. 559 approved and passed as certified above, and following its passage by the Town Council, was posted in the Town Clerk's Office and the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal ordinance of the Town of Mills, Wyoming on the 17 day of August, 2009.



Raeann Weber
Raeann Weber, Town Clerk

ESTIMATED INCOME FOR FISCAL YEAR 2009-2010

Water Sales	\$400,000.00
Sewer Charges	260,000.00
Sanitation Charges	225,000.00
Hall Rent	7,000.00
Town Licenses	65,000.00
Police Fines	185,000.00
Gasoline Tax	87,450.00
Sales Tax	1,506,358.92
Cigarette Tax	61,562.00
Personal & Property Tax	225,000.00
Interest	43,500.00
Miscellaneous	28,425.00
Mineral Royalties	122,857.00
Severance Tax	109,810.00
Bus Route Grant	118,042.00
DOT Street Maintenance	51,820.00
Building Permits	5,000.00
Local Government Funds	254,857.00
Filing Fees	2,500.00
Food Tax Relief	48,547.00
State Consensus Funds	750,000.00
Hospital/Fire Dept	250,000.00
Alltel Tower Rent	12,000.00
Checking Account Balance	249,500.00
General Fund	<u>1,067,122.08</u>
	\$6,136,351.00
General Fund for Amended Budget	70,000.00