

ORDINANCE NO. 564

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011.

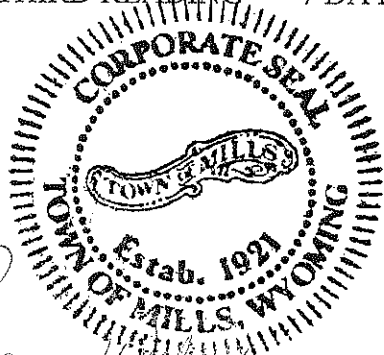
BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMIING.

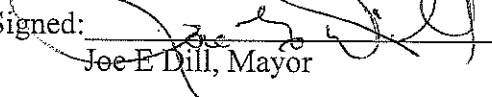
SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2010 and ending June 30, 2011.


APPROPRIATIONS FOR 2010- 2011

Water Treatment Plant	\$298,191.00
Sewer Department	233,896.00
Water Department	163,818.00
Street Department	212,182.00
Shop	100,356.00
Parks	104,590.00
Sanitation Department	281,527.00
Fire Department	469,136.00
Government Administration	452,828.00
Police Department	1,132,620.00
Municipal Buildings	290,000.00
Library	1,000.00
Insurance	350,000.00
Meeting & Travel	5,000.00
Metro Animal Control	58,500.00
Human Services	20,000.00
Council Goals	5,000.00
Emergency Management	1,000.00
Contingency Funds	30,000.00
Planning & Zoning	43,000.00
Engineer, Misc	25,000.00
Specification Update	5,000.00
Utility Map Update (GIS)	15,000.00
Grants WLC	10,000.00
Poison Spider Road	50,000.00
Bus Route	118,042.00
Land Acquisition	100,000.00
Ice Slicer Building	130,014.00
Chamberlin Lift Station	258,299.00
Community Hall Renovation	110,000.00
Replace 20-26 Waterline	223,534.00
TOTAL	\$5,297,533.00

PASSED ON FIRST READING 5 DAY OF MAY, 2010
PASSED ON SECOND READING 9 DAY OF JUNE, 2010
PASSED ON THIRD READING 7 DAY OF JULY, 2010



Signed: 
Joe E Dill, Mayor

Attest: 
Raeann Weber, Town Clerk

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 564, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011". Passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a Council meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 9th day of July, 2010

Signed: Raeann Weber
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 564 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 9th day of July, 2010.

Signed: Raeann Weber
Raeann Weber, Town Clerk

ORDINANCE NO. 564

ESTIMATED INCOME FOR FISCAL YEAR 2010 – 2011

Water Sales	\$458,629.00
Sewer Sales	252,365.00
Sanitation Charges	280,880.00
Hall Rent	4,500.00
Town Licenses	60,000.00
Police Fines	165,000.00
Gasoline Tax	94,042.00
Sales Tax	1,355,000.00
Cigarette Tax	57,489.00
Personal & Property Tax	200,000.00
Interest	25,000.00
Miscellaneous	20,000.00
Mineral Royalties	122,357.00
Severance Tax	109,798.00
Bus Route Grant	118,042.00
DOT Street Maintenance	51,820.00
Building Permits	5,000.00
Filing Fees	1,000.00
Hospital/Fire Dept	85,000.00
Community Hall Grant	79,798.00
Ice Slicer Bldg Grant	105,317.00
Chamberlin Lift Grant	231,258.00
Alltel Tower Rent	12,360.00
20-26 Waterline Grant	178,827.00
Local Government Funds	187,846.00
Checking Acct Balance	176,489.00
General Fund	859,716.00
Total	5,297,533.00