

ORDINANCE NO. 571

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2012.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMIING.

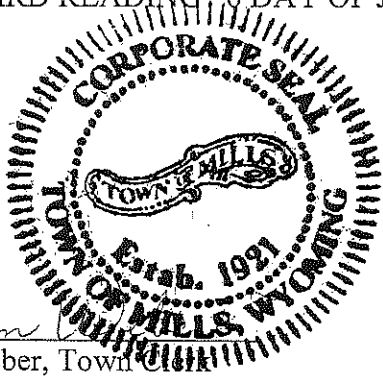
SECTION 1 . The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

APPROPRIATIONS FOR 2011- 2012

Water Treatment Plant	\$287,544.00
Sewer Department	236,532.00
Water Department	190,210.00
Street Department	233,820.00
Shop	104,788.00
Parks	116,248.00
Sanitation Department	311,260.00
Fire Department	627,309.00
Government Administration	457,395.00
Police Department	1,312,164.00
Municipal Buildings	350,000.00
Library	500.00
Insurance	350,000.00
Meeting & Travel	5,000.00
Metro Animal Control	58,000.00
Human Services	20,000.00
Council Goals	5,000.00
Emergency Management	1,000.00
Contingency Funds	30,000.00
Bus Route	125,000.00
Planning & Zoning	43,000.00
Engineer, Misc	25,000.00
Specification Update	5,000.00
Utility Map Update (GIS)	15,000.00
Storm Water	2,000.00
Grants WLC	10,000.00
Poison Spider Road	646,864.00
Wyo Blvd/ Hwy 20/26	207,816.00
Replace 20/26 Waterline	240,729.00
Fresca	500,000.00
Capital Outlay/Consensus	500,000.00

TOTAL \$7,017,179.00

PASSED ON FIRST READING 25 DAY OF MAY, 2011
PASSED ON SECOND READING 22 DAY OF JUNE, 2011
PASSED ON THIRD READING 6 DAY OF JULY, 2011



Attest: *Raeann Weber*
Raeann Weber, Town Clerk

Signed: *Tanise M. Laving*
Tanise M. Laving, Mayor

I, Raeann Weber, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 571, entitled "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011" passed on third and final reading by the Governing Body of the Town of Mills, Wyoming during a Council meeting held in the Council Chambers at 704 Fourth Street, Mills, Wyoming on the 6th day of July, 2011.



Signed: Raeann Weber
Raeann Weber, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 571 approved and passed as certified above were, following its passage by the Governing Body, posted in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 18th day of July, 2011.



Signed: Raeann Weber
Raeann Weber, Town Clerk

ORDINANCE NO. 571

ESTIMATED INCOME FOR FISCAL YEAR 2011 – 2012

Water Sales	\$335,000.00
Sewer Sales	225,000.00
Sanitation Charges	225,000.00
Hall Rent	5,500.00
Town Licenses	75,500.00
Court Fines	185,000.00
Gasoline Tax	97,970.00
Sales Tax	1,935,113.00
Cigarette Tax	60,702.00
Personal & Property Tax	210,000.00
Interest	20,000.00
Miscellaneous	20,000.00
Mineral Royalty	139,016.00
Severance Tax	128,902.00
Bus Route Grant	120,658.00
DOT Street Maintenance	51,820.00
Building Permits	
Local Government Funds	187,846.00
Filing Fees	1,500.00
Fire Dept / Ambulance	250,000.00
AT&T Tower Rent	12,730.00
Wyo Blvd Hwy 20/26	103,908.00
Replace 20/ 26 Waterline	178,827.00
Fresca	500,000.00
Poison spider	588,646.00
Capital Construction Funds	500,000.00
Checking Acct Balance	156,272.00
General Fund	702,269.00
Total	7,017,179.00