

ORDINANCE NO. 600

AN ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2013-2014, TOWN OF MILLS, NATRONA COUNTY, WYOMING.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

APPROPRIATIONS FOR 2013-2014

Water Treatment Plant.....	341,604
Sewer Department.....	263,130
Water Department.....	140,885
Street Department.....	217,379
Shop.....	153,324
Parks.....	100,528
Sanitation Department.....	329,658
Fire Department.....	859,179
Government Administration.....	572,272
Police Department.....	1,378,472
Municipal Buildings.....	448,000
Library.....	500
Insurance.....	364,285
Metro Animal Control.....	75,540
Human Services.....	6,000
Council Goals.....	5,000
Contingency Funds.....	15,000
Bus Route.....	216,720
Engineer, Misc. Plus GIS/Other.....	76,000

Projects Specific

Poison Spider Reconstruction	418,322
Poison Spider Waterline Imp.	122,841
Poison Spider Waterline to Tank #2	112,320
Waterline. Hudson/Connie St.	103,908
Water Meter Radio Reads	555,100
Wyoming Blvd.EWaterline Connie/Bat.	86,957



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NATRONA COUNTY CLERK, WY
Renea Vitto
Jul 2, 2013 09:26:36 AM
Pages: 3
TOWN OF MILLS
Recorded: CR
Fee: \$18.00

ESTIMATED INCOME FOR 2013-2014 FISCAL YEAR

Water Sales	452,877
Sewer Sales	301,918
Sanitation Charges	323,484
Hall Rental	10,000
Town Licenses	20,000
Court Fines	150,000
Gasoline Tax	150,966
Sales Tax	2,164,846
Cigarette Tax	62,285
Personal and property Tax	195,774
Interest	12,000
Miscellaneous	90,270
Mineral Royalty	140,458
Severance Tax	128,902
Bus Route Income	171,209
Building Permits	45,600
Local Government funds	303,820
Ambulance Services	250,000
Water Meter Radio Reads	555,100
Poison Spider Waterline to Tank #2	112,320
Waterline..Hudson/Connie Street	103,908
Wyoming Blvd. Waterline Connie/Boat	347,828
Carryover Funds	867,296
AT&T Tower Lease	12,000
Filing Fees	1,000
DOT Street Income	69,220
Total	7,043,081

Projects Other
Total

80,157
7,043,081

PASSED ON 1st READING the 22 day of May, 2013
PASSED ON 2nd READING the 12 day of June, 2013

PASSED, APPROVED, AND ADOPTED ON 3rd AND
FINAL READING the 26 day of June, 2013

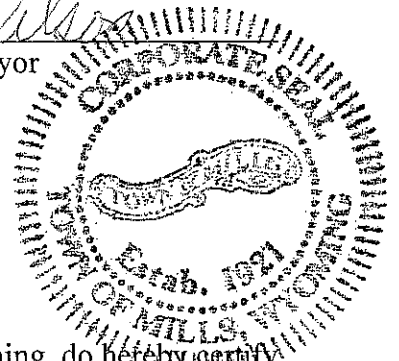
TOWN OF MILLS, WYOMING

By:

Marrolyce Wilson
Marrolyce Wilson, Mayor

ATTEST:

Lisa Whetstone
Lisa Whetstone
Town Clerk



I, Lisa Whetstone, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 600, entitled "AN ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2013-2014, TOWN OF MILLS, " NATRONA COUNTY, WYOMING passed on Third Reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held by the Council Members on the 26 day of June, 2013.

Lisa Whetstone
Lisa Whetstone, Town Clerk

I, the regularly appointed, duly qualified and acting as Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed, and certified copies of this Ordinance No. 600 approved and passed as certified above, and following its passage by the Town Council, was posted in the Town Clerk's Office and at the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 26 day of June, 2013.

Lisa Whetstone
Lisa Whetstone, Town Clerk