

ORDINANCE NO. 630

AN ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2014-2015, TOWN OF MILLS, NATRONA COUNTY, WYOMING.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

APPROPRIATIONS FOR 2014-2015

Water Treatment Plant.....	306,740
Sewer Department.....	470,690
Water Department.....	121,093
Street Department.....	436,480
Shop.....	143,934
Parks.....	86,959
Sanitation Department.....	344,772
Fire Department.....	882,405
Government Administration.....	713,569
Police Department.....	1,269,525
Municipal Buildings.....	323,576
Library.....	500
Insurance.....	347,800
Metro Animal Control.....	75,540
Human Services.....	6,000
Council Goals.....	9,400
Contingency Funds.....	20,000
Bus Route.....	259,720
Speed Grant.....	33,560
911 Dispatch.....	97,785
Professional Organization Fees.....	8,475
Engineer, Misc. Plus GIS/Other.....	76,000

Projects Specific

Poison Spider Reconstruction	200,000
Poison Spider Waterline to Tank #2	112,320
Water Meter Radio Reads	555,100
Water Meters—Additional	30,000
Wyoming Blvd. Waterline Connie/Bat.	86,157
West Belt Loop Water Line	27,000
Pendell-Falcon to Wy. Blvd	400,501
Pendell-4 th Ave to Falcon	216,493
River Crossing	224,004
Projects Other	65,000
Regional 16 in valve line	10,000
Total	7,961,098



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NATRONA COUNTY CLERK, WY
 Reya Vitto Recorded: JF
 Jul 1, 2014 11:56:16 AM
 Pages: 3 Fee: \$18.00
 TOWN OF MILLS

PASSED ON 1st READING the 28 day of May, 2014
PASSED ON 2nd READING the 11 day of June, 2014

PASSED, APPROVED, AND ADOPTED ON 3rd AND
FINAL READING the 25 day of June, 2014

TOWN OF MILLS, WYOMING

By:

Marrolyce Wilson
Marrolyce Wilson, Mayor

ATTEST:

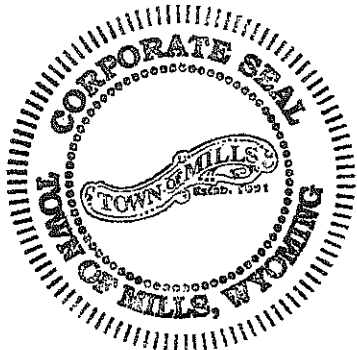
Lisa Whetstone
Lisa Whetstone
Town Clerk

I, Lisa Whetstone, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 630, entitled "AN ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 2014-2015, TOWN OF MILLS," NATRONA COUNTY, WYOMING passed on Third Reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held by the Council Members on the 25 day of June, 2014.

Lisa Whetstone
Lisa Whetstone, Town Clerk

I, the regularly appointed, duly qualified and acting as Town Clerk of the Town of Mills, Wyoming do hereby certify that signed, attested, sealed, and certified copies of this Ordinance No.630 approved and passed as certified above, and following its passage by the Town Council, was posted in the Town Clerk's Office and at the Mills Post Office for a period of ten (10) days as required by law; that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming on the 25 day of June, 2014.

Lisa Whetstone
Lisa Whetstone, Town Clerk



TOWN OF MILLS Estimated income for 2014/2015 fiscal year

Water Sales	487,200
Sewer Sales	327,600
Sanitation Charges	344,400
Hall Rental	5,500
Town licenses	84,309
Court Fines	130,257
Gasoline Tax	172,348
Sales Tax	1,247,70
Cigarette Tax	65,465
Personal & Property Tax	206,220
Interest	12,333
Miscellaneous	94,784
Mineral Royalty	144,282
Severance Tax	128,902
Bus route Income	181,824
Building Permits	65,566
Local Government Funds	263,591
Ambulance services	275,000
AT&T Tower Fees	17,508
Filing Fees	545
DOT Street Income	69,220
Consensus Funds	400,000
<u>Grants:</u>	
Poison Spider Waterline to Tank #2	112,320
Wyo Blvd Waterline Connie/Boat	347,828
Water Meter Radio Reads/Loan	555,100
Water Meter Additional	100,000
Speed Grants	33,560
Carryover Funds	1,587,733
1 cent 5 months income	500,000
Total	7,961,098

