

**ORDINANCE 640**

**Revised for 3<sup>rd</sup> and FINAL Reading**

**12/18/14**

AN ORDINANCE ESTABLISHING THE AMENDMENTS OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2014/2015, FOR THE TOWN OF MILLS, NATRONA COUNTY, WYOMING.

The following revenues listed will be offset with the following expenditures listed from unanticipated revenue received by the Town of Mills, Natrona County, Wyoming.

**REVENUE FOR 2014/2015**

1cent funds voted in 700,000.00  
Town Auction 34,424.00  
Historical Horse Racing 16,863.22  
Unused Revenue on Sewer Jet Purchase 54,500.00  
TOTAL 805,787.22

**EXPENDURES FOR 2014/ 2015**

Town Hall Ramps 60,000.00  
Senior Center Dishwasher 6,000.00  
Snow Plow 180,000.00  
Four Police Dept Units 109,500.00  
Utility Software Upgrade 61,000.00  
Town Hall Workstations 7,000.00  
Professional Services 2,000.00  
Code Enforcement clean up 20,000.00  
Fire Dept Server 8,335.00  
Salary Increases 54,000.00  
Fire Dept Alert System 14,100.00  
Radar System 6,500.00  
Repayment for property repurchased 100,000.00  
Water Treatment Plant New Hire 23,486.40  
Police Department New Hire 28,096.45  
Council Contingencies 125,769.37  
TOTAL 805,787.22



**984037**

**LINE ITEM CHANGES-FIRE DEPARTMENT**

Fuel to Repairs/Upgrades 5,000.00  
Grant Share to Medical Supplies 9,000.00  
Grant Share to Uniforms 2,000.00  
Grant Share to Cleaning/Office Supplies 1,000.00  
Grant Share to Training/Travel 2,000.00  
Grant Share to Equipment 4,000.00  
Grant Share to Thermal Imaging Camera 1,000.00

**LINE ITEM CHANGES FOR PUBLIC WORKS**

Sewer New Equipment to Water Supply 10,000.00  
Sewer New Equipment to Parks Maintenance 15,500.00

PASSED ON 1<sup>ST</sup> READING THE 3<sup>rd</sup> DAY OF December, 2014

PASSED ON 2<sup>ND</sup> READING THE 17<sup>th</sup> DAY OF December, 2014

PASSED, ADOPTED AND APPROVED ON 3<sup>RD</sup> AND FINAL READING THE 18<sup>th</sup>  
DAY OF December, 2014.

Town of Mills, Wyoming

By: Marrolyce Wilson

Marrolyce Wilson Mayor

Attested by: Lisa Whetstone

Lisa Whetstone – Mills Town Clerk

