

ORDINANCE 654

3rd And Final Reading

06/10/2015

AN AMENDED ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FOR THE FISCAL YEAR 2015/2016, FOR THE TOWN OF MILLS, NATRONA COUNTY, WYOMING.

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1st, 2015 and ending June 30th, 2016.

ESTIMATED REVENUE FOR 2015/2016

Water	683,100.00
Sewer	359,072.30
Sanitation	205,292.99
Hall Rental	6,670.00
Licenses	53,897.00
Court Fines	103,482.26
Gas Tax	154,535.37
Diesel Tax	46,654.00
Sales Tax	1,247,700.00
Cigarettes Tax	76,852.00
Property Tax	217,964.93
Interest	12,951.43
Miscellaneous	75,516.64
Mineral Royalty	125,021.00
Severance Tax	125,617.36
Bus Route	185,011.58
Building Permits	63,808.87
Local Government	263,591.00
Ambulance Services	363,122.64
AT&T	19,080.00
Pacific Corp.	66,855.00
Source Gas	12,990.00
Horse Racing	33,000.00
WYDOT Street Income	69,395.00
Annexation	8,763.00
Consensus	400,000.00
1 Cent	1,200,000.00
Carryover Surplus	256,395.00

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NATRONA COUNTY CLERK, WY
Renea Vitto Recorded: SA
Jun 17, 2015 11:08:42 AM
Pages: 3 Fee: \$18.00
TOWN OF MILLS

GRANTS

Wyoming Blvd. Line	347,828.00
Radio Read Meters	555,100.00
Radio Read Additional	100,000.00
Speed Grants	31,304.00
Water Tank #3	115,570.00
Beltloop / Well # 6	98,748.00
Enhancement	5,000.00
River Crossing	616,994.00
Pendell Pave	224,004.00
Carry Over Excess Pendell	500,000.00

TOTAL 9,030,887.37

EXPENDURES FOR 2015/ 2016

Water Treatment	381,447.00
Public Works	1,798,221.00
Fire Department	1,110,924.00
Police Department	1,528,515.17
Administration	4,085,780.20
It Department	126,000.00
TOTALS EXPENDITURES	9,030,887.37

ADMINISTRATION EXPENDITURES FOR 2015/2016

Municipal Building	339,755.00
911 Police	80,000.00
911 Fire Department	18,000.00
Library	500.00
Health Insurance	318,500.00
Property Insurance	28,261.00
Metro Animal	82,890.00
Human Service	6,100.00
Council Goals	9,500.00
Council Conti	224,206.63
Bus Route	203,000.00
Speed Grant	31,304.00
Engineering	76,000.00
Cell Phones	12,256.00
Janitorial	2,000.00
Website	2,000.00
Professional Services	22,000.00
Ambulance Payments	71,000.00
Land Payments	100,000.00

TOTAL 1,627,272.63

PASSED ON 1ST READING THE 27th DAY OF MAY, 2015

PASSED ON 2ND READING THE 3RD DAY OF JUNE, 2015

PASSED, ADOPTED AND APPROVED ON 3RD AND FINAL READING

THE 10TH DAY OF JUNE, 2015.

Town of Mills, Wyoming

By:

Marrolyce Wilson

Marrolyce Wilson Mayor

Attested by:

Lisa Whetstone

Lisa Whetstone – Mills Town Clerk

