

# ORDINANCE 674

## 3<sup>rd</sup> Final Reading

06/22/2016

AN AMENDED ORDINANCE ESTABLISHING THE ANNUAL APPROPRIATION OF FUNDS FOR THE FOR THE FISCAL YEAR 2016/2017, FOR THE TOWN OF MILLS, NATRONA COUNTY, WYOMING.

The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming for the fiscal year beginning July 1<sup>st</sup>, 2016 and ending June 30<sup>th</sup>, 2017.

### ESTIMATED REVENUE FOR 2016/2017

Water	730,420.00
Sewer	436,392.00
Sanitation	450,218.00
Hall Rental	11,975.00
Licenses & Permits	128,324.00
Court Fines	187,437.00
DCI	47,000.00
Ambulance Services	300,000.00
Interest	11,371.00
Bus Route	162,083.00
1 Cent Sales Tax	885,440.00
Sales Tax	1,097,946.00
Property Tax	272,454.00
Mineral Royalty	143,000.00
Severance Tax	128,000.00
Gas Tax	143,146.00
Diesel Tax	42,334.00
Cigarettes Tax	70,695.00
Biennial Payments	244,022.00
WYDOT Street Income	69,220.00
Horse Racing	126,270.00
Lottery Gains	5,963.00
Pacific Corp.	72,900.00
AT&T	16,212.00
Source Gas	38,087.00
Charter	0.00
Mountain West	2,400.00
Lamar Signs	2,400.00
Miscellaneous	7,500.00
Annexation	723.00
Consensus	0.00
<b>Carryover Reserves</b>	<b>484,324.69</b>



**GRANTS**

Speed Grants	18,000.00
Beltloop / Well # 6	315,994.00
Treatment Plant Fence	31,000.00
Radio Reads	500,000.00

**TOTAL 7,183,250.69**

**EXPENDURES FOR 2016/ 2017**

Water Treatment	438,277.30
Public Works	1,429,138.52
Fire Department	1,020,929.47
Police Department	1,522,228.00
Administration	2,772,677.40

**TOTALS EXPENDITURES 7,183,250.69**

**ADMINISTRATION EXPENDITURES FOR 2016/2017**

Animal Control	83,373.00
Attorney Fees	50,000.00
Bldg. & Grounds	75,000.00
Library	500.00
Bus Route Exp.	182,700.00
Engineer/WLC	76,000.00
Planning/WLC	55,000.00
Storm Water Ed.	2,500.00
Property Insurance	30,879.00
Website	6,000.00
Bank Fees	2,500.00
Audit Fees	45,000.00
Ambulance Exp.	71,000.00
911 Dispatch	85,000.00
911 Fire Depart.	20,000.00
Muni-Court	3,000.00
Jury Trials	2,000.00
Speed Grant	18,000.00
Entry Level Exams	4,000.00
Utilities	204,000.00

**TOTAL 1,016,452.00**

PASSED ON 1<sup>ST</sup> READING THE 11<sup>th</sup> DAY OF MAY, 2016

PASSED ON 2<sup>ND</sup> READING THE 25<sup>TH</sup> DAY OF MAY, 2016

PASSED, ADOPTED AND APPROVED ON 3<sup>RD</sup> AND FINAL READING  
THE 22 DAY OF June, 2016.

Town of Mills, Wyoming

By: Marrolyce Wilson

Marrolyce Wilson Mayor

Attested by: Christine Trumbull

Interim Clerk Christine Trumbull

