

ORDINANCE NO. 701 : 3RD AND FINAL READING

Ordinance 701, Appropriating Money for the Annual Budget of the Town of Mills, Wyoming, for the Conduct of the Municipal Government of the Town of Mills, Wyoming for the Fiscal Year 2017-2018.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues and expenditures of the last completed fiscal year are as follows:

a. Fiscal Year 2016 Revenues:	\$6,698,926.00
b. Fiscal Year 2016 Expenditures:	\$7,183,250.69
c. Fiscal Year 2016 Final Fund Balance:	\$484,324.69
	\$7,183,250.69

2. That the estimated total revenues and expenditures for the current fiscal year are as follows

a. Fiscal Year 2017 Anticipated Revenues:	\$7,656,293.00
b. Fiscal Year 2017 Anticipated Expenditures:	\$7,947,496.00
c. Fiscal Year 2017 Anticipated Capital Projects	\$291,203.00
	\$7,947,496.00

3. That the estimated available revenues and expenditures for the ensuing budget are as follow

	<u>REVENUES</u>		<u>EXPENSES</u>
General Fund	\$4,802,799.00	Water Treatment	\$498,365.00
Enterprise Funds	\$2,206,500.00	Public Works	\$1,623,238.00
Grants	\$646,994.00	Fire Department	\$968,948.00
	\$7,656,293.00	Police Department	\$1,686,524.00
	\$291,203.00	Administration	\$3,170,421.00
	\$7,947,496.00		\$7,947,496.00

PASSED, APPROVED AND ADOPTED this 14th day of June, 2017.

TOWN OF MILLS, a Wyoming
municipal corporation


Seth Coleman, Mayor



Darla R. Ives
Darla R Ives, Council

Sara McCarthy
Sara McCarthy, Council

Mike Pyatt 6-14-17
Mike Pyatt, Council

Ronald Wales
Ronald Wales, Council

Attest:

Christine Trumbull
Christine Trumbull, Town Clerk

1st Reading: May 10, 2017
2nd Reading: May 24th, 2017
3rd Reading: June 14th, 2017

