ORDINANCE NO. 708

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2018.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1	That the act	ual revenues	of the	current fiscal	vear are	as follo	ows:
т.	That the act	uai i e veiiues	OI LIIC	Cull Clit Hacai	year are	as long	J V V J.

a. Fiscal Year 2018 Revenues & Capital Projects

\$8,056,948.05

2. That the estimated total expenditures for the current fiscal year are as follows:

a. Fiscal Year 2018 Anticipated Expenditures:

\$8,056,948.05

3. That the estimated available expenditures for the 2018 budget year are as follows:

		Total	\$8,056,948.05	
Building Department	\$113,799.00			
Fire Department	\$980,058.88	Sanitation Department	\$415,852.00	
I.T. Department	\$217,776.41	Sewer Department	\$408,493.00	
Police Department	\$1,826,674.00	Water Treatment Plant	\$498,365.00	
Town Projects	\$834,042.25	Water Department	\$146,726.00	
Grants & Loans	\$346,994.00	Parks Department	\$90,687.00	
General Government	\$78,338.00	Public Works Shop	\$171,924.00	
Administration	\$1,720,682.42	Streets	\$206,536.09	

PASSED ON FIRST READING ON THIS	244	DAY OF	January	, 2018
PASSED ON SECOND READING ON TH	IIS <u>14</u>	M DAY C	F Albruan	, 2018

PASSED, APPROVED AND ADOPTED ON THE THIRD AND FINAL READING ON THIS 28 DAY OF COMMENT, 2018

Seth Coleman, Mayor

3/2/2018 10:04:37 AM

NATRONA COUNTY CLERK

Pages: 1

1044025

Renea Vitto Recorded: GC Fee: \$12.00 TOWN OF MILLS

Darla R. Ives, Council

Ronald Wales, Council

ATTESTED

Christine Trumbull, Town Clerk