## ORDINANCE NO. 713: 3rd AND FINAL READING

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2019.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public

hearing being duly held in accordance with the statues of the State of Wyoming:

1	That the actual	ravanuas	of the	current fiscal	Vear are	as follow	W/C.
Ι.	mat the actual	revenues	or the	current liscal	year are	as lullu	ws.

a. Fiscal Year 2019 Revenues & Capital Projects

\$8,215,650.00

b. Reserve Funds

\$0.00

Total Revenue:

8,215,650.00

2. That the estimated total expenditures for the current fiscal year are as follows:

a. Fiscal Year 2019 Anticipated Expenditures:

\$8,215,650.00

3. That the estimated available expenditures for the 2018 budget year are as follows:

Administration	\$1,416,697.00	Streets	\$221,359.00
General Government	\$102,389.00	Public Works Shop	\$200,851.00
Grants & Loans	\$745,080.00	Parks Department	\$137,560.00
Town Projects	\$232,000.00	Water Department	\$146,273.00
Police Department	\$1,818,803.00	Water Treatment Plant	\$505,138.00
I.T. Department	\$279,427.00	Sewer Department	\$426,348.00
Fire Department	\$1,101,015.00	Sanitation Department	\$430,146.00
Building Department	\$113,071.00	Courts	\$157,547.00
Community Support Services	\$181,946.00	Total	\$8,215,650.00

PASSED ON FIRST READING ON THIS 25 DAY OF April , 2018								
PASSED ON SECOND READING ON THIS $\frac{q^{+}}{q}$ DAY OF $\frac{q}{q}$ , 2018								
PASSED, APPROVED AND ADOPTED ON THE THIRD AND FINAL READING ON								
THIS $\frac{23^{\prime\prime}}{}$ DAY OF ${}$ ${}$ ${}$ ${}$ 2018								

Seth Coleman, Mayor

5/31/2018 12:02:07 PM

NATRONA COUNTY CLERK

Pages: 1

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Renea Vitto Recorded: CK Fee: \$12.00 TOWN OF MILLS

Darla R. Ives, Council

Mike Pyatt, Council

Ronald Wales Council

ATTESTED

Christine Trumbull, Town Clerk