

# AN EMERGENCY ORDINANCE NO. 733: BUDGET AMENEDMENT FOR FY 19

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2019.

**BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING,** after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

a. Fiscal Year 2019 Revenues & Capital Projects	\$8,487,157.00
b. Reserve Funds	\$0.00
Total Revenue:	<b>\$ 8,487,157.00</b>

2. That the estimated total expenditures for the current fiscal year are as follows:

a. Fiscal Year 2019 Anticipated Expenditures:	<b>\$8,487,157.00</b>
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3. That the estimated available expenditures for the 2018 budget year are as follows:

Administration	\$1,547,812.45	Streets	\$203,509.00
General Government	\$109,717.00	Public Works Shop	\$198,451.00
Grants & Loans	\$761,580.00	Parks Department	\$89,060.00
Town Projects	\$418,117.55	Water Department	\$275,273.00
Police Department	\$1,807,442.00	Water Treatment Plant	\$443,138.00
I.T. Department	\$253,927.00	Sewer Department	\$515,348.00
Fire Department	\$919,072.00	Sanitation Department	\$509,146.00
Building Department	\$113,071.00	Courts	\$138,547.00
Community Support Services	\$183,946.00	Total	<b>\$8,487,157.00</b>

**PASSED, APPROVED AND ADOPTED ON 1ST READING AS AN EMERGENCY ORDINANCE**

THIS 24<sup>th</sup> DAY OF April, 2019

  
Seth Coleman, Mayor

Absent  
Sara McCarthy, Council

  
James Hollander, Council

ATTESTED  
  
Christine Trumbull, Town Clerk



4/30/2019 3:45:25 PM

NATRONA COUNTY CLERK

Pages: 1

Tracy Good  
Recorded: SA  
Fee: \$12.00  
TOWN OF MILLS

**1062934**

  
Darla R. Ives, Council

  
Ronald Wales, Council

