

AN EMERGENCY ORDINANCE NO. 734: FINAL READING FOR BUDGET FY 20

AMEND ORDINANCE 701, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2020.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statues of the State of Wyoming:


1. That the actual revenues of the current fiscal year are as follows:
 - a. Fiscal Year 2020 General Revenue Fund \$4,299,670.00
 - b. One Cent & Special Revenue \$1,488,000.00
 - c. Enterprise Funds \$2,077,563.00Total Revenue: **\$7,865,233.00**
2. That the estimated total expenditures for the current fiscal year are as follows:
 - a. Fiscal Year 2020 Anticipated Expenditures: **\$7,865,233.00**
3. That the estimated available expenditures for the 2020 budget year are as follows:

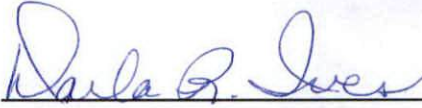
| | | | |
|----------------------------|----------------|-----------------------|-----------------------|
| Administration | \$843,096.00 | Streets | \$110,811.00 |
| General Government | \$65,238.00 | Public Works Shop | \$141,481.00 |
| Grants & Loans | \$30,000.00 | Parks Department | \$90,426.00 |
| Administration Enterprise | \$269,003.00 | Water Department | \$162,333.00 |
| Community Service Division | \$162,309.00 | Water Treatment Plant | \$520,420.00 |
| Police Department | \$1,695,003.00 | Sewer Department | \$524,424.00 |
| I.T. Department | \$150,870.00 | Sanitation Department | \$532,872.00 |
| Fire Department | \$746,121.00 | Courts | \$140,154.00 |
| Building Department | \$124,161.00 | Admin Shop Enterprise | \$68,511.00 |
| One Cent Projects | \$1,488,000.00 | Total | \$7,865,233.00 |

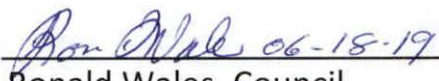
PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON
THIS 18th DAY OF June, 2019


Seth Coleman, Mayor

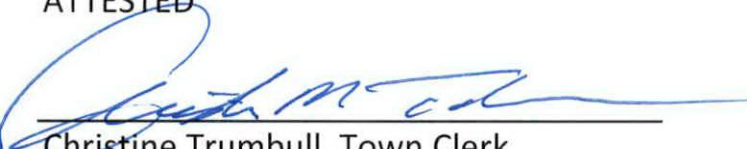

Sara McCarthy, Council


James Hollander, Council


Darla R. Ives, Council


Ronald Wales, Council

ATTESTED


Christine Trumbull, Town Clerk



6/19/2019 9:31:39 AM

NATRONA COUNTY CLERK

Pages: 1

Tracy Good
Recorded: CK
Fee: \$12.00
TOWN OF MILLS

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