

AN EMERGENCY ORDINANCE NO. 767: FY 22 APPROVED BUDGET

AMEND ORDINANCE 744, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE TOWN OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE TOWN OF MILLS, WYOMING FOR THE FISCAL YEAR 2022.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MILLS, WYOMING, after public hearing being duly held in accordance with the statutes of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:

- a. Fiscal Year 2022 General Revenue Fund \$4,518,425.14
- b. One Cent & Special Revenue \$4,303,932.14
- c. Enterprise Funds \$2,483,677.00

Total Revenue: **\$11,306,034.28**

2. That the estimated total expenditures for the current fiscal year are as follows:

- a. Fiscal Year 2022 Anticipated Expenditures: **\$11,306,034.28**

3. That the estimated available expenditures for the 2022 budget year are as follows:

Administration	\$650,223.00	Streets	\$121,974.00
General Government	\$80,000.00	Public Works Shop	\$146,752.00
Grants & Loans	\$0.00	Parks Department	\$86,770.00
Administration Enterprise	\$474,331.00	Water Department	\$252,431.00
Community Service Division	\$175,591.36	Water Treatment Plant	\$575,541.00
Police Department	\$1,762,333.20	Sewer Department	\$582,547.00
I.T. Department	\$152,700.58	Sanitation Department	\$522,220.00
Fire Department	\$869,439.00	Courts	\$165,618.00
Community Development	\$307,024.00	Admin Shop Enterprise	\$76,607.00
One Cent Projects	\$4,303,932.14	Total	\$11,306,034.28

PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON

THIS 11th DAY OF June, 2021.



Seth Coleman, Mayor



Sara McCarthy, Council



Darla R. Ives, Council



James Hollander, Council



Bradley Neumiller, Council

ATTESTED



Christine Trumbull, Town Clerk



7/28/2021 2:23:18 PM NATRONA COUNTY CLERK

Pages: 1

1108441

Tracy Good
Recorded: KB
Fee: \$12.00
TOWN OF MILLS

