

# AN EMERGENCY ORDINANCE NO. 778: FY 21 BUDGET AMENDMENT

AMEND ORDINANCE 767, APPROPRIATING MONEY FOR THE ANNUAL BUDGET OF THE CITY OF MILLS, WYOMING, FOR THE CONDUCT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF MILLS, WYOMING FOR THE FISCAL YEAR 2021.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MILLS, WYOMING**, after public hearing being duly held in accordance with the statues of the State of Wyoming:

1. That the actual revenues of the current fiscal year are as follows:
 

a. Fiscal Year 2021 General Revenue Fund	\$4,544,174.45
b. One Cent & Special Revenue	\$1,232,000.00
c. Enterprise Funds	\$2,599,956.05
Total Revenue:	<b>\$8,376,130.50</b>
  
2. That the estimated total expenditures for the current fiscal year are as follows:
 

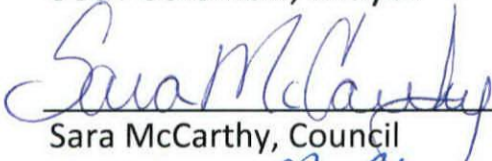
a. Fiscal Year 2021 Anticipated Expenditures:	<b>\$8,376,130.50</b>
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3. That the estimated available expenditures for the 2020 budget year are as follows:

Administration	\$676,870.49	Streets	\$117,865.51
General Government	\$77,700.00	Public Works Shop	\$146,252.00
Grants & Loans	\$0.00	Parks Department	\$82,970.00
Administration Enterprise	\$566,759.36	Water Department	\$252,431.00
Community Service Division	\$175,591.36	Water Treatment Plant	\$565,541.00
Police Department	\$1,762,333.20	Sewer Department	\$582,547.00
I.T. Department	\$147,700.58	Sanitation Department	\$522,220.00
Fire Department	\$869,439.00	Courts	\$163,618.00
Community Development	\$298,085.00	Admin Shop Enterprise	\$76,607.00
One Cent Projects	\$1,291,600.00	<b>Total</b>	<b>\$8,376,130.50</b>

**PASSED, APPROVED AND ADOPTED AS AN EMERGENCY ORDINANCE ON**  
**THIS 23<sup>rd</sup> DAY OF March, 2021.**



Seth Coleman, Mayor



Sara McCarthy, Council



James Hollander, Council



Darla R. Ives, Council



Brad Neumiller, Council

ATTESTED

  
 Christine Trumbull, City Clerk



3/23/2022 10:47:22 AM NATRONA COUNTY CLERK

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Tracy Good  
 Recorded: SA  
 Fee: \$12.00  
 CITY OF MILLS